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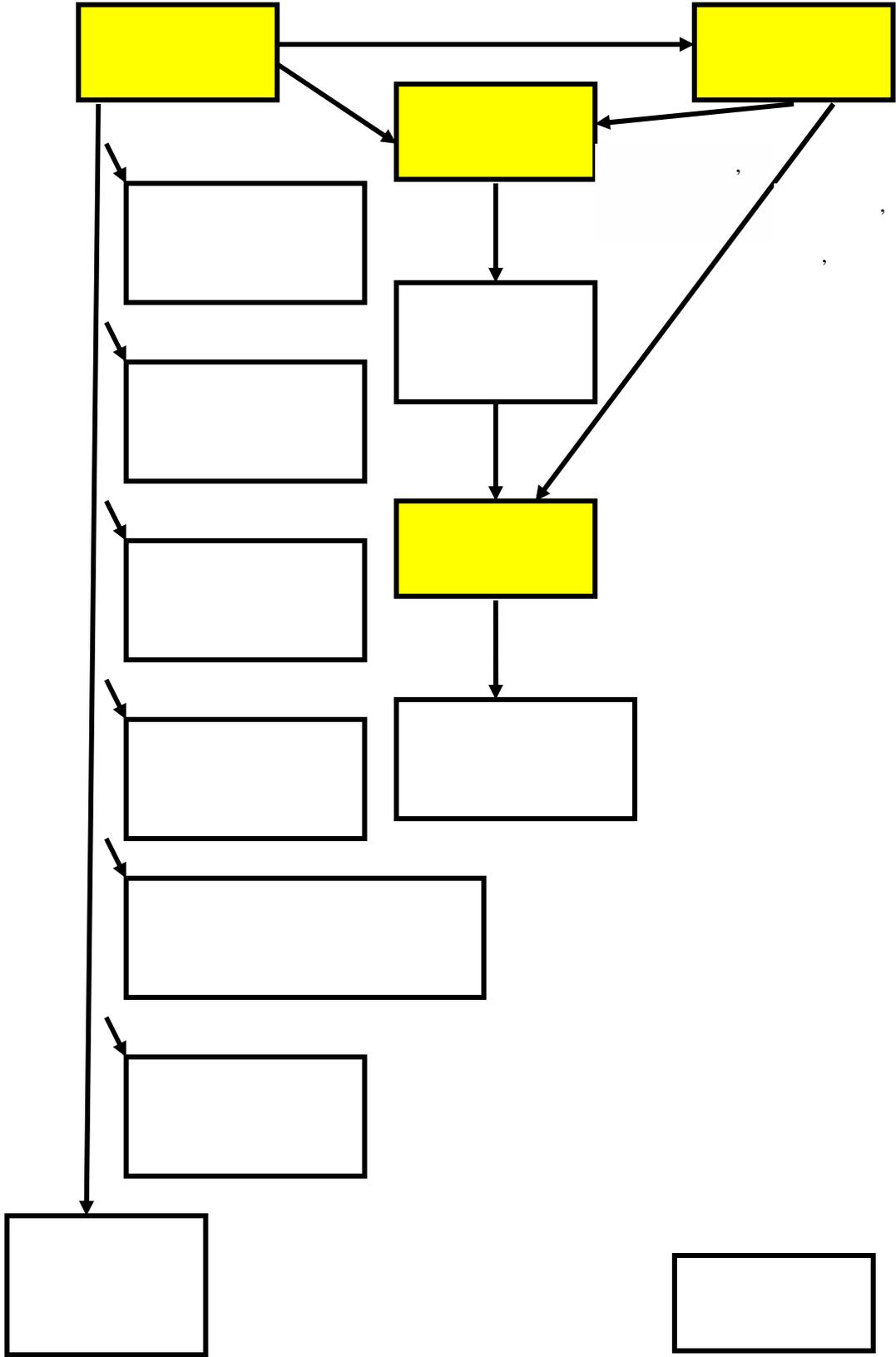
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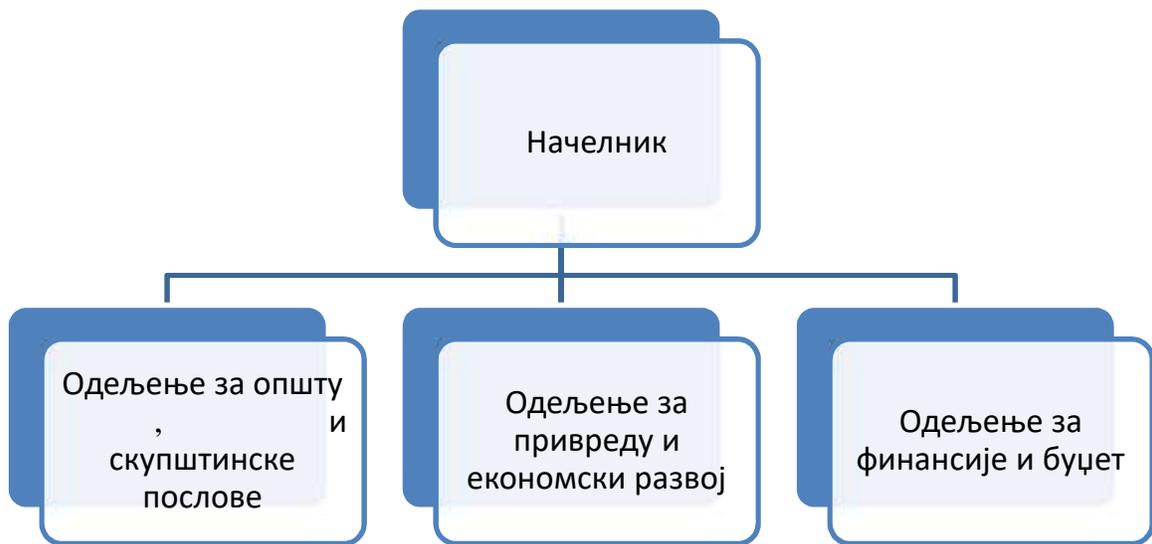
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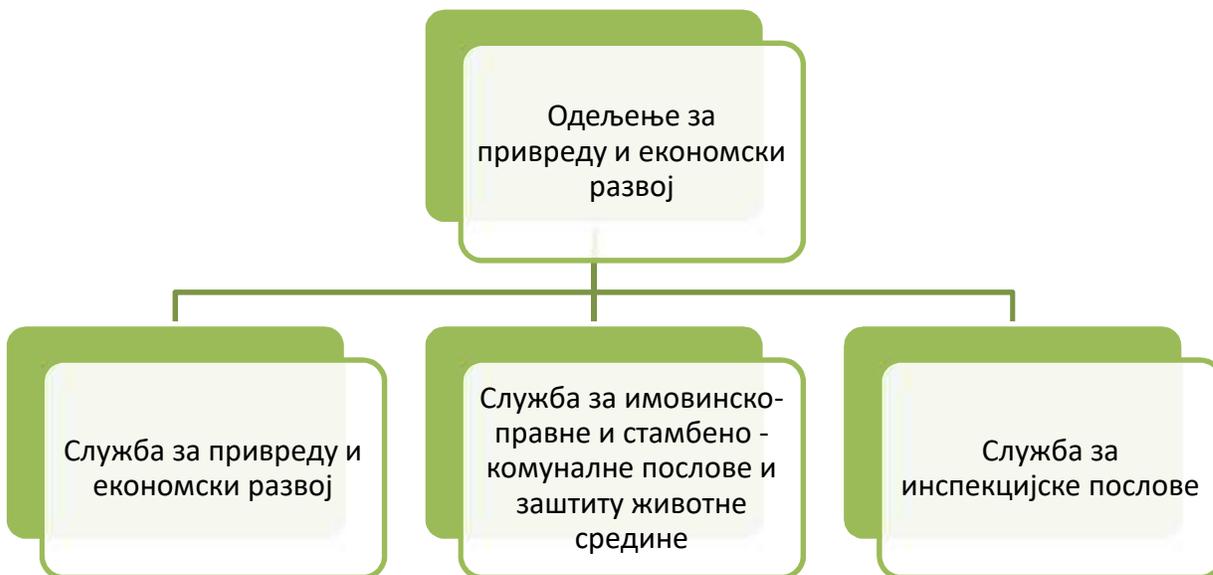
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	<p>,</p> <p>.1. 12320</p> <p>012/643-153- . 104</p> <p>07. 15 .</p> <p>[Redacted]</p>
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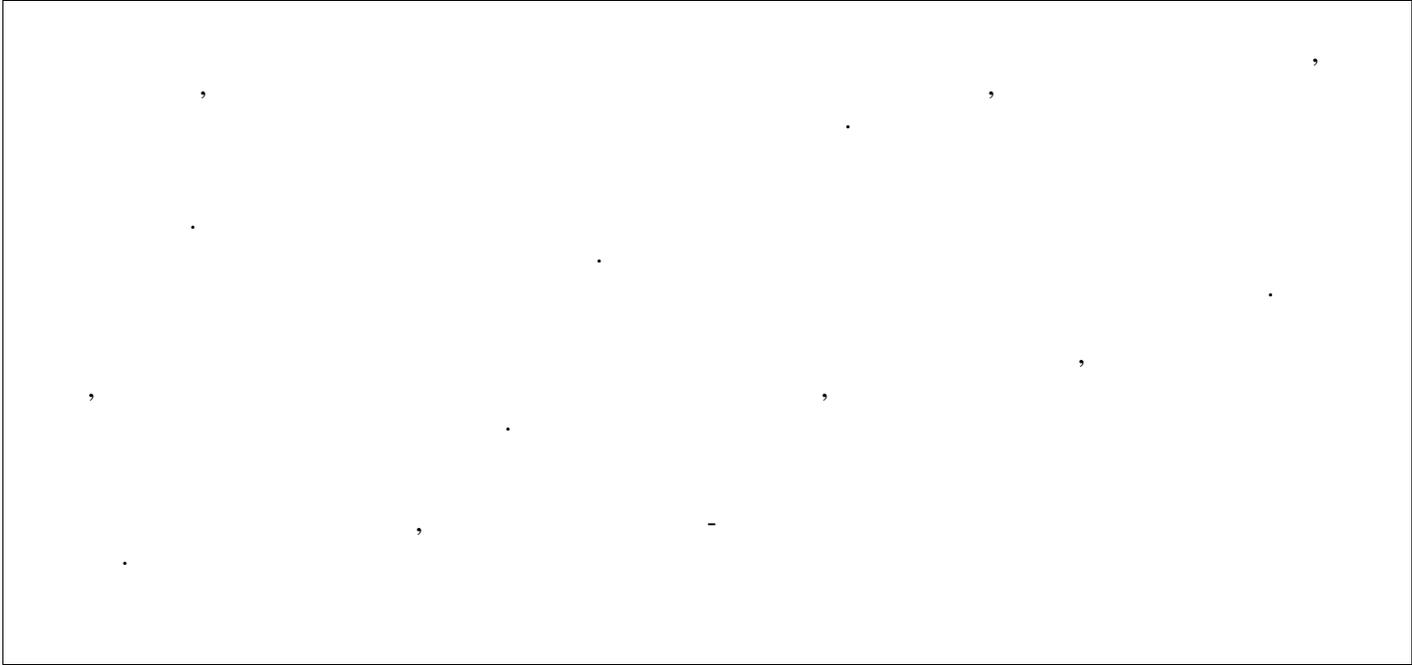
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-	- 210 : 840-742221843-57, 35-118, 97 : - 200 , : 840-742251843-73, 35-118, 97.
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19.1.

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21.2.

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(“ ”, .32/2010.). (.120. 2.

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(58 2. . 14. - , .) 36
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12. 2014. 21. 01. 2014. 26.
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.14/2015), 2016. (“
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2018.
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2016,2017

2015.

	2015	2015	2015	. 2015	2015	2015
	711					
711111	64.340.000		64.430.000	57.019.066,56		57.019.066,56
711120	5.000.000		5.000.000	4.313.842,54		4.313.842,54
711140	2.000.000		2.000.000	78.859,21		78.859,21
711181	4.000.000		4.000.000	71.094,61		71.094,61
711190	6.000.000		6.000.000	4.689.000,63		4.689.000,63
711	81.340.000		81.340.000	66.171.863,55		66.171.863,55
	712.					
7121120				6.749,68		6.749,68
712				6.749,68		6.749,68
	713					
713120	11.000.000		11.000.000	13.652.218,08		13.652.218,08
713311	2.000.000		2.000.000	154.222,90		154.222,90
713420	3.000.000		3.000.000	2.258.635,90		2.258.635,90
713	16.000.000		16.000.000	16.065.076,88		16.065.076,88
	714					
714440	150.000		150.000	0.00		0.00

714510		6.000.000		6.000.000	1.600.330,50		1.600.330,50
714540		2.000.000		2.000.000	6.356,		6.356,
714550		3.000.000		3.000.000	110.740.,		110.740,
714560		2.000.000		2.000.000	1.595.503,78		1.595.503,78
	714	13.150.000		13.150.000	3.312.930,28		3.312.930,28
716							
716111		3.000.000		3.000.000	2.711.644,96		2.711.644,96
	716	3.000.000		3.000.000	2.711.644,96		2.711.644,96
733							
733150		299.989,586	4.000.000	303.989,586	288.021.906		288.021.906
	733	299.989,586	4.000.000	303.989,586	297.548.906		297.548.906
741.							
741151		100.000		100.000			
741511					214.093,30		214.093,30
741511		2.000.000		2.000.000	1.549.173,39		1.549.173,39
741520		2.000.000		2.000.000	3.300.674,65		3.300.674,65
741530		0.00		0.00	195.561,28		195.561,28
741569		0.00		0.00	91.555,79		91.555,79
	741	4.100.000		4.100.000	5.351.058,41		5.351.058,41
742.							
742152		1.000.000		1.000.000	482.768,38		482.768,38
742253					-173.330,		-173.330,
742250		1.000.000		1.000.000	797.531,		797.531,
742350		500.000		500.000	200,		200,
	742	2.500.000		2.500.000	1.107.169,38		1.107.169,38
743.							
743324		1.500.000		1.500.000	1.036.718,85		1.036.718,85
743351		0,00		0.00	153.000,		153.000,
743524		0.00		0.00	1.500,		1.500,
	743	1.500.000		1.500.000	1.191.218,85		1.191.218,85
744.							
744150		2.000.000	4.769.630	6.769.630	924.289,35		924.289,35
	744	2.000.000	4.769.630	6.769.630	924.289,35		924.289,35
745.							
7451410					13.296,15		13.296,15
745150		9.000.000		9.000.000	9.614.362,44		9.614.362,44
	745	9.000.000		9.000.000	9.627.658,59		9.627.658,59
770.							

771111		0.00		0.00	0.00		0.00
770		0.00		0.00	0.00		0.00
		790.					
791110		0.00		0.00	0.00		0.00
790		0.00		0.00	0.00		0.00
		810.					
811000		0.00		0.00	0.00		0.00
812000		800.000		800.00	780.000,		780.000,
810		800.000		800.00	780.000,		780.000,
		840.					
841000		0.00		0.00	0.00		0.00
840		0.00		0.00	0.00		0.00
		910.					
911441		40.000.000		40.000.000	17.878.783,87		17.878.783,87
910		40.000.000		40.000.000	17.878.783,87		17.878.783,87
		920.					
921941		0.00		0.00			
920		0.00		0.00	0.00		0.00
		477.028.786	8.769.630	485.798.416	422.677.349,80		422.677.349,80

2016.

		2016	2016	2016	2016	2016	2016
		711					
711110		65.898,671		65.898,671	60.235.601,64		60.235.601,64
711120		5.000.000		5.000.000	4.227.912,44		4.227.912,44
711143		2.000.000		2.000.000	63.982,96		63.982,96
711181		4.000.000		4.000.000	36.936,		36.936,
711190		6.000.000		6.000.000	5.835.543,11		5.835.543,11
711		82.898,671		82.898,671	70.399.976,15		70.399.976,15
		713					
713120		11.000.000		11.000.000	16.649430,23		16.649.430,23
713311		2.000.000		2.000.000	310.185,58		310.185,58
713420		3.000.000		3.000.000	2.710.374,92		2.710.374,92
713		16.000.000		16.000.000	19.669.990,73		19.669.990,73
		714					
714440		150.000		150.000	0.00		0.00
714510		6.000.000		6.000.000	1.661.632,		1.661.632,
714540		2.000.000		2.000.000	1.331,20		1.331,20
714552		3.000.000		3.000.000	92.740,		92.740,
714560		2.000.000		2.000.000			
714562		2.000.000		2.000.000	1.301.754,38		1.301.754,38
714		15.150.000		15.150.000	3.057.457,58		3.057.457,58
		716					
716111							

		3.000.000		3.000.000	2.063.138,22		2.063.138,22
	716	3.000.000		3.000.000	2.063.138,22		2.063.138,22
		733					
733150		312.121.000	4.000.000	312.121.000	295.862.283,		295.862.283,
	733	312.121.000	4.000.000	312.121.000	295.862.283,		295.862.283,
		741.					
741411		100.000		100.000	0.00		0.00
741510		2.000.000		2.000.000	1.048.365,80		1.048.365,80
741520		2.000.000		2.000.000	2.076.251,14		2.076.251,14
741530		0.00		0.00	141.664,00		141.664,
	741	4.100.000		4.100.000	3.266.280,94		3.266.280,94
		742.					
742154		1.000.000		1.000.000	515.166,14		515.166,14
742250		1.000.000		1.000.000	3.027.787,70		3.027.787,70
742350		500.000		500.000	93.181,23		93.181,23
	742	2.500.000		2.500.000	3.636.135,07		3.636.135,07
		743.					
743350		1.500.000		1.500.000	902.771,		902.771,
	743	1.500.000		1.500.000	902.771,		902.771,
		744.					
744150		2.000.000		2.000.000	826.595,55		826.595,55
	744	2.000.000		2.000.000	826.595,55		826.595,55
		745.					
745150		9.000.000	4.670.000	9.000.000	1.739.362,61		1.739.362,61
	745	9.000.000	4.670.000	9.000.000	1.739.362,61		1.739.362,61
		770.					
771111		0.00		0.00	978.476,67		978.476,67
	770	0.00		0.00	978.476,67		978.476,67
		771.					
7 72114		0.00		0.00	10.900.998,32		10.900.998,32
		0.00		0.00	10.900.998,32		10.900.998,32
		790.					
791110		0.00		0.00	0.00		0.00
	790	0.00		0.00	0.00		0.00
		810.					
811000		0.00		0.00	0.00		0.00
812000		0.00		0.00	0.00		0.00
	810	0.00		0.00	0.00		0.00
		840.					

841000		0.00		0.00	0.00		0.00
	840	0.00		0.00	0.00		0.00
		910.					
911441		22.121.000		22.121.000	14.263.770,96		14.263.770,96
912		0.00		0.00	0.00		0.00
	910	22.121.000		22.121.000	14.263.770,96		14.263.770,96
		920.					
921941		0.00		0.00	0.00		0.00
	920	0.00		0.00	0.00		0.00
		470.390.671	8.670.000	479.060.671	413.312.475,95		413.312.475,95

2. - 2015, 2016 2017.

1	2	2015	2015	2016	2016	2017	2017
		3	4	5	6	7	8
1.01		/110			/		
411000		1.773.500,00	1.773.227,03	1.169.782,	1.169.780,31	1.170.200	
412000		317.600	317.407,70	209.393,	209.390,67	209.500	
415000		140.000	135.191,96	140.000,	135.125,96	150.000	
421000				0.00	0.00	200.00	
422000		10.000	8.705,00	45.000,	1.530,00	50.000	
423000		350.000	327.238,93	4.534.000,	4.532.794,58	5.100.000	
424000		10.000,	0.00	1.000,	0.00	50.000	
426000		20.000,	31.165,01	10.000,	6.700,00	500.000	
465000		275.769,	210.808, 5	155.942,	155.840,00	155.888	
481000		200.000,	78.494, 3	150.000,	149.441,99	150.000	
	110	6.396.869,	6.150.047,	6.415.117,	6.360.603,70	7.735.588	
	1.01	6.396.869,	6.150.047,	6.415.117,	6.360.603,70	7.735.588	
1.02		.			-		
416000		50.000,	0.00	290.000,	284.500,00	200.000	
421000		10.000,	0.00	1.000,	0.00	50.000	
422000		20.000,	0.00	1.000,	0.00	50.000	
423000		10.000,	0.00	300.000,	295.500,00	100.000	
426000		20.000,	0.00	35.000,	30.918	100.000	
	160	110.000,	0.00	627.000,	610.918,00	500.000	
	1.02	110.000,	0.00	627.000,	610.918,00	500.000	
1.03.		-					
481000		0.00	0.00	0.00	0.00	0.00	
	160	0.00	0.00	0.00	0.00	0.00	
	1.03	0.00	0.00	0.00	0.00	0.00	
	1	6.506.869,	6.150.047,	7.042.117,	6.971.521,70	8.235.588	
2.01							
411000		2.864.800,	2.864.701,87	3.009.600,	2.915.456,09	2.492.700	
412000		512.800,	512.781,64	539.629,	521.866,65	446.250	

415000		160.000,	123.100,39	105.000,	96.114,98	150.000	
416000		1.800.000,	1.594.936,68	0.00	0.00	0.00	
421000		10.000,	0.00	1.000,	0.00	400.000	
422000		10.000,	5.400,	1.000,	0.00	50.000	
423000		200.000,	173.367,01	504.000,	472.204,04	730.000	
424000		10.000,	0.00	1.000,	0.00	50.000	
426000		40.000,	37.284,	11.000,	10.688,00	550.000	
499000		0.00	0.000	0.00	0.00	0.00	
465000		408.330,	392.748,55	387.716,	387.711,22	331.737	
451000		350.000,	312.500,	384.000,	384.000,00	400.000	
	111	6.365.930,	6.016.820,14	4.943.945,	4.788.040,98	5.600.687	
	2.01	6.365.930,	6.016.820,14	4.943.945,	4.788.040,98	5.600.687	
2.02							
423000		0.00	0.00	1.603.000,	1.600.984,15	1.600.000	
426000		0.00	0.00	1.000,	0.00	100.000	
	111/1	0.00	0.00	1.604.000,	1.600.984,15	1.700.000	
	2.02	0.00	0.00	1.604.000,	1.600.984,15	1.700.000	
	2	6.365.930,	6.016.820,14	6.547.945,	6.389.025,13	7.300.687	
3.01							
411000		1.066.900,	1.066.714,33	1.133.978,	1.133.552,15	1.134.950	
412000		191.000,	190.941,87	202.978,	202.905,88	203.190	
422000		5.000,	0.00	0.00	0.00	0.00	
423000		5.000,	0.00	1.000,	0.00	50.000	
426000		10.000,	1.351,	1.000,	0.00	50.000	
465000		143.195,	143.171,20	151.190,	151.094,44	151.274	
	330	1.421.095,	1.402.178,40	1.490.146,	1.488.061,47	1.589.414	
	3.01	1.421.095,	1.402.178,40	1.490.146,	1.488.061,47	1.589.414	
	3	1.421.095,	1.402.178,40	1.490.146,	1.490.146,47	1.589.414	
4.01							
411000		30.394.196,	29.115.712,41	30.842.622,	29.186.712,49	30.070.459	
412000		5.473.472,	5.194.189,36	5.439.306,	5.164.750,30	6.051.242	
413000		50.000,	1.870,	5.000,	900,	100.000	
414000		1.148.230,	1.093.652,61	1.270.000,	1.185.208,67	2.270.000	
415000		2.000.000,	1.878.782,98	2.000.000,	1.970.621,12	2.200.000	
416000		550.000,	453.136,56	575.000,	612620,32	500.000	
421000		8.000.000,	7.851.140,60	6.746.780,	4.852.193,79	6.000.000	
422000		800.000,	759.290,06	650.000,	642.989,28	600.000	
423000		15.500.000,	15.324.630,29	14.800.000,	14.145.377,97	9.000.000	
424000		600.000,	545.307,	350.000,	304.153	600.000	
425000		1.130.000,	1.072.730,32	2.150.000,	1.854.062,49	1.500.000	
426000		6.100.000,	6.023.323,22	6.400.000,	6.088.645,13	4.500.000	
465000		4.127.203,	3.633.671,27	3.614.897,	3.374.788,23	3.345.406	
482000		200.000,	159.095,84	180.000,	168.148,44	300.000	
483000		50.000,	0.00	5.000,	0.00	100.000	
485000		6.800.000,	6.591.474,29	5.800.000,	5.778.372,88	2.000.000	
499110		500.000,	0.00	500.000,	0.00	500.000	
499120		1.984.000,	0.00	3.164.000,	0.00	4.500.000	
511000		2.000.000,	1.493.591,93	1.400.000,	1.335.456,	2.100.000	
512000		4.100.000,	4.046.748,57	2.900.000,	2.702.225,41	3.000.000	

541000		300.000,	243.795,80	5.000,	0.00	500.000	
	130	91.807.101,	85.482.143,1	88.797.605,	79.367.225,49	83.737.107	
	4.01	91.807.101,	85.482.143,1	88.797.605,	79.367.225,49	83.737.107	
4.02.							
441000		1.163.700,	616.410,29	1.800.000,	958.904,16	2.050.000	
611000		4.000.000,	3.122.790,90	5.500.000,	2.791.278,89	5.600.000	
	170	5.163.700,	3.739.201,19	7.300.000,	3.750.183, 5	7.650.000	
	4.02	5.163.700,	3.739.201,19	7.300.000,	3.750.183, 5	7.650.000	
4.03							
463000							
464000		5.000.000,	5.000.000,	1.000.000,	1.000.000,	2.000.000	
481000		4.150.000,	3.591.599,	3.716.000,	3.476.261,	4.000.000	
	160	9.150.000,	8.626.599,	4.716.000,	4.476.261,	6.000.000	
	4.03	9.150.000,	8.626.599,	4.716.000,	4.476.261,	6.000.000	
4.04.							
481000		3.990.000,	3.790.000,	4.000.000,	3.958.900,	4.200.000	
	820	3.990.000,	3.790.000,	4.000.000,	3.958.900,	4.200.000	
	4.04	3.990.000,	3.790.000,	4.000.000,	3.958.900,	4.200.000	
4.05.							
423000		0.00	0.00	0.00	0.00	6.000.000	
	820	0.00	0.00	0.00	0.00	6.000.000	
	4.05	0.00	0.00	0.00	0.00	6.000.000	
4.06.							
511000		8.800.000,	6.831.091,08	7.335.390	7.330.257,80	8.355.723	
	820	8.800.000,	6.831.091,08	7.335.390,	7.330.257,80	8.355.723	
	4.06	8.800.000,	6.831.091,08	7.335.390,	7.330.257,80	8.355.723	
4.07							
424000		2.999.000,	2.495.000,	2.999.000,	2.809.000,	3.100.000	
472000		0.00	0.00	15.700.000,	14.800.493,38	15.000.000	
481000		1.200.000,	970.000,	1.000.000,	977.390,	1.000.000	
465000	-	0.00	0.00	0.00	0.00		
	090	4.199.000	3.465.000	19.699.000,	18.586.883,38	19.100.000	
	4.07	4.199.000	3.465.000	19.699.000,	18.586.883,38	19.100.000	
4.08.							
481000		3.800.000,	3.817.173,49	3.600.000,	3.591.145,30	3.530.748	
	090	3.800.000,	3.817.173,49	3.600.000,	3.591.145,30	3.530.748	
	4.08	3.800.000,	3.817.173,49	3.600.000,	3.591.145,30	3.530.748	
4.09							
464000		2.600.000,	2.217.995,93	3.960.000,	3.199.184,44	0.00	
424000		0.00	0.00	0.00	0.00	200.000	
425000		0.00	0.00	0.00	0.00	2.500.000	
512000		0.00	0.00	0.00	0.00	2.000.000	
	721	2.600.000,	2.217.995,93	3.960.000,	3.199.184,44	4.700.000	
	4.09	2.600.000,	2.217.995,93	3.960.000,	3.199.184,44	4.700.000	
4.10							
481000		14.000.000,	14.000.000,	15.050.000,	15.038.123,	15.000.000	
	810	14.000.000,	14.000.000,	15.050.000,	15.038.123,	15.000.000	
	4.10	14.000.000,	14.000.000,	15.050.000,	15.038.123,	15.000.000	
4.11.							
511000		0.00	0.00	3.451.404,	0.00	3.751.404	

	810	0.00	0.00	3.451.404,	0.00	3.751.404	
	4.11	0.00	0.00	3.451.404,	0.00	3.751.404	
4.12							
423000		10.000,	0.00	750.000,	721.519, 2	1.000.000	
424000		760.000,	753.164,	0.00	0.00	0.00	
426000		1.015.200,	1.015.200,	0.00	0.00	1.500.000	
451000		6.120.000,	4.065.678,	0.00	0.00	0.00	
481000		10.400.000,	9.632.001,74	8.500.000,	7.709.212,15	8.500.000	
	421	18.305.200,	18.061.044,34	9.250.000,	8.430.731,17	11.000.000	
	4.12	18.305.200,	18.061.044,34	9.250.000,	8.430.731,17	11.000.000	
4.13.							
451000		0.00	0.00	0.00	0.00	5.000.000	
	421	0.00	0.00	0.00	0.00	5.000.000	
	4.13	0.00	0.00	0.00	0.00	5.000.000	
4.14							
421000		6.000.000,	5.997.750, 2	6.000.000,	3.497.285,88	8.000.000	
	510	6.000.000,	5.997.750, 2	6.000.000,	3.497.285,88	8.000.000	
	4.14	6.000.000,	5.997.750,02	6.000.000,	3.497.285,88	8.000.000	
4.15							
424000		900.000,	772.800,	50.000,	0.00	1.500.000	
481000		700.000,	690.000,	500.000,	456.000,	5.000.000	
	560	1.600.000,	1.462.800,	550.000,	456.000,	2.000.000	
	4.15	1.600.000,	1.462.800,	550.000,	456.000,	2.000.000	
4.16.							
423000		0.00	0.00	0.00	0.0	200.000	
424000		0.00	0.00	0.00	0.0	1.000.000	
425000		0.00	0.00	0.00	0.0	1.800.000	
	560	0.00	0.00	0.00	0.0	3.000.000	
	4.16	0.00	0.00	0.00	0.0	3.000.000	
4.17							
411000		2.350.000,	2.349.970,	2.416.746,	2.416.745,72	2.650.000	
412000		422.000,	420.633,	432.595,	432.594,97	485.000	
414000		10.000,	0.00	0.00	0.00	0.00	
415000		252.000,	244.579,80	274.015,	274.015,43	365.000	
421000		175.000,00	154.492,78	292.936,	276.441,	500.000	
422000		110.000,	107.100,	62.978,	62.978,	155.000	
423000		1.635.000,	1.631.578,34	1.538.812,	1.224.784,34	1.175.000	
424000		110.000,	107.000,	152.640,	2.640,	800.000	
425000		2.800,	0.00	60.900,	60.900,	130.000	
426000		350.000,	366.369,22	269.415,	257.444,95	690.000	
465000		331.200,	327.583,	281.636,	281.636,43	330.000	
482000		20.500,	0.00	17.335,	17.335,	20.000	
483000		20.500,	0.00	0.00	0.00	20.000	
512000		2.000,	2.000,	3.500,	3.500,	110.000	
	473	5.791.000,	5.711.306,14	5.803.508,	5.311.015,90	7.430.000	
	4.17	5.791.000,	5.711.306,14	5.803.508,	5.311.015,90	7.430.000	
4.18 " "							
422000		55.000,	55.000,	29.700,	29.700,	1.350.000	
423000		1.530.000,	1.525.957,43	1.050.000,	854.722,	800.000	
424000		590.000,	587.340,	630.000,	630.000,	50.000	
426000		45.000,	42.545,56	37.905,	37.905,	50.000	
	473	2.220.000,	2.210.842,99	1.747.605,	1.552.327,	2.245.000	

	4.18	2.220.000,	2.210.842,99	1.747.605,	1.552.327,	2.245.000	
4.19.							
422000		40.000,	36.500,	0.00	0.00	0.00	
423000		440.000,	431.330,11	516.628,	516.627,20	200.000	
424000		225.000,	222.078,	0.00	0.00	0.00	
426000		415.000,	392.164,24	50.328,	50.327,50	30.000	
	473	1.120.000,	1.082.072,35	566.956,	566.954,7	230.000	
	4.19	1.120.000,	1.082.072,35	566.956,	566.954,7	230.000	
	4.17 - 4.19	9.131.000,00	9.004.221,48	8.118.069,	7.430.297,60	9.905.000	
4.20 2017							
511000		18.000.000,	16.841.314,	20.195.363,	16.149.439,76	17.746.763	
423000		0.00	0.00	0.00	0.00	1.000.000	
	630	18.000.000,	16.841.314,	20.195.363,	16.149.439,76	18.746.763	
	4.20	18.000.000,	16.841.314,	20.195.363,	16.149.439,76	18.746.763	
4.21.							
421000		0.00	0.00	0.00	0.00	2.800.000	
423000		0.00	0.00	0.00	0.00	200.000	
424000		0.00	0.00	0.00	0.00	133.000	
425000		0.00	0.00	0.00	0.00	500.000	
	510	0.00	0.00	0.00	0.00	3.633.000	
	4.21	0.00	0.00	0.00	0.00	3.633.000	
4.22							
421000		0.00	0.00	0.00	0.00	800.000	
423000		0.00	0.00	0.00	0.00	200.000	
	510	0.00	0.00	0.00	0.00	1.000.000	
	4.22	0.00	0.00	0.00	0.00	1.000.000	
4.23.							
421000		0.00	0.00	733.536,	0.00	1.233.536	
422000		0.00	0.00	119.299,	0.00	119.299	
423000		0.00	0.00	70.478,	22.700,	70.478	
424000		0.00	0.00	50.000,	0.00	50.000	
425000		0.00	0.00	217.000,	0.00	217.000	
426000		0.00	0.00	69.538,	0.00	69.538	
511000		0.00	0.00	350.000,	0.00	350.000	
	620	0.00	0.00	1.609.851,	22.700,	2.109.851	
	4.23	0.00	0.00	1.609.851,	22.700,	2.109.651	
4.24.							
511000		5.000.000,	0.00	11.412.260,	4.759.159,76	6.598.840	
	510	5.000.000,	0.00	11.412.260,	4.759.159,76	6.598.840	
	4.24	5.000.000,	0.00	11.412.260,	4.759.159,76	6.598.840	
	4.20 - 4.24	23.000.000	16.841.314,	33.217.474,	20.931.299,52	32.088.445	
4.25.							
421000		0.00	0.00	0.00	0.00	2.800.000	
423000		0.00	0.00	0.00	0.00	800.000	
424000		0.00	0.00	0.00	0.00	133.000	
425000		0.00	0.00	10.910.186,	4.921.538,40	40.810.186	
426000		0.00	0.00	228.000,	0.00	1.228.000	
511000		0.00	0.00	8.477.848,	0.00	8.477.848	
	451	0.00	0.00	19.616.034,	4.921.538,40	54.249.034,	
	4.25	0.00	0.00	19.616.034,	4.921.538,40	54.249.034,	
4.26							
423000		0.00	0.00	0.00	0.00	110.000	
424000		0.00	0.00	0.00	0.00	370.000	
425000		0.00	0.00	0.00	0.00	370.000	
511000		0.00	0.00	0.00	0.00	200.000	
512000		0.00	0.00	0.00	0.00	150.000	
	451	0.00	0.00	0.00	0.00	1.200.000	

	4.26	0.00	0.00	0.00	0.00	1.200.000	
4.27.							
422000		0.00	0.00	4.000.000,	3.369.273,60	5.000.000	
	130	0.00	0.00	4.000.000,	3.369.273,60	5.000.000	
	4.27	0.00	0.00	4.000.000,	3.369.273,60	5.000.000	
4.28							
511000		0.00	0.00	10.458.993,	906.006,48	11.434.000	
	451	0.00	0.00	10.458.993,	906.006,48	11.434.000	
	4.28	0.00	0.00	10.458.993,	906.006,48	11.434.000	
4.29.							
511000		0.00	0.00	3.340.000,	0.00	3.340.000	
	451	0.00	0.00	3.340.000,	0.00	3.340.000	
	4.29	0.00	0.00	3.340.000,	0.00	3.340.000	
4.30.							
511000		2.000.000,	0.00	3.984.800,	3.984.790,72	0.00	
	451	2.000.000,	0.00	3.984.800,	3.984.790,72	0.00	
	4.30	2.000.000,	0.00	3.984.800,	3.984.790,72	0.00	
	4.25 – 4.30	2.000.000	0.00	41.399.827,	13.182.209,20	75.223.034,	
4.31.							
423000		0.00	0.00	0.00	0.00	4.000.000	
424000		0.00	0.00	0.00	0.00	134.000	
511000		0.00	0.00	0.00	0.00	2.000.000	
541000		0.00	0.00	0.00	0.00	500.000	
	620	0.00	0.00	0.00	0.00	6.634.000	
	4.31	0.00	0.00	0.00	0.00	6.634.000	
4.32							
426000		10.000,	0.00	14.000,	13.100,		
	320	10.000,	0.00	14.000,	13.100,		
	4.32	10.000,	0.00	14.000,	13.100,		
4.33							
423000		10.000,	0.00	225.000,	220.000,	200.000	
424000		10.000,	0.00	600.000,	0.00	300.000	
425000		0.00	0.00	5.000,	0.00	200.000	
426000		20.000,	0.00	10.000,	0.00	700.000	
512000		0.00	0.00	5.000,	0.00	100.000	
	220	40.000,	0.00	845.000,	220.000,	1.500.000	
	4.33	40.000,	0.00	845.000,	220.000,	1.500.000	
4.34.							
426000		350.000,	350.000,	60.000,	57.710,	50.000	
511000		0.00	0.00	0.00	0.00	0.00	
512000		40.000,	34.998,	0.00	0.00	100.000	
	310	390.000,	384.998,	60.000,	57.710,	150.000	
	4.34	390.000,	384.998,	60.000,	57.710,	150.000	
4.35							
463000		1.700.000,	1.671.094,	1.600.000,	1.586.000,	16.400.000	
465000		1.700.000,	1.671.094,	50.000,	50.000,	0.00	
	474	1.700.000,	1.671.094,	1.650.000,	1.636.000,	16.400.000	
	4.35	1.700.000,	1.671.094,	1.650.000,	1.636.000,	16.400.000	
4.36.							
411000		0.00	0.00	0.00	0.00	1.840.719	
412000		0.00	0.00	0.00	0.00	329.605	
421000		0.00	0.00	0.00	0.00	500.000	

422000		0.00	0.00	0.00	0.00	200.000	
423000		0.00	0.00	0.00	0.00	500.000	
425000		0.00	0.00	0.00	0.00	470.000	
426000		0.00	0.00	0.00	0.00	450.000	
465000		0.00	0.00	0.00	0.00	242.000	
	820	0.00	0.00	0.00	0.00	4.532.324	
	4.36	0.00	0.00	0.00	0.00	4.532.324	
4.37.							-
511000		0.00	0.00	19.100.000,	0.00	19.100.000	
	912	0.00	0.00	19.100.000,	0.00	19.100.000	
	4.36	0.00	0.00	19.100.000,	0.00	19.100.000	
4.22.							” ”
411000		2.811.500,	2.811.205,00	2.700.000,	2.695.486, 7	2.750.000	
412000		505.300,	503.197,	486.000,	482.491, 7	500.000	
413000		0.00	0.00	0.00	0.00	0.00	
414000		10.000,	0.00	10.000.00	0.00	20.000	
415000		357.000,	348.588,10	348.000,	347.146,14	360.000	
416000		10.000,	0.00	10.000,	0.00	100.000	
421000		603.000,	467.325,86	680.000,	587.720,27	551.000	
422000		560.000,	559.628,	57.000,	57.000,	90.000	
423000		1.460.000,	1.443.682,11	1.080.000,	1.045.639,	1.550.000	
424000		620.000,	615.018,	242.000,	239.638,	650.000	
425000		1.355.000,	1.351.640,	20.000,	0.00	180.000	
426000		785.000,	771.487,40	530.000,	445.186,38	590.000	
465000		265.200,	263.523,00	195.000,	192.642,36	200.000	
481000		10.000,	0.00	0.00	0.00	0.00	
482000		12.000,	9.371,	10.000,	0.00	40.000	
483000		101.000,	101.000,	10.000,	0.00	30.000	
512000		45.000,	44.564,	52.000,	51.550, 1	340.000	
541000		0.00	0.00	0.00	0.00	0.00	
	820	9.510.000,	9.290.229,47	6.430.000,	6.154.499,30	7.951.000	
	4.22	9.510.000,	9.290.229,47	6.430.000,	6.154.499,30	7.951.000	
4.23							-
422000		0.00	0.00	10.000,	0.00	10.000	
423000		0.00	0.00	70.000,	67.930,	95.000	
424000		0.00	0.00	0.00	0.00	100.000	
426000		0.00	0.00	40.000,	0.00	45.000	
	820	0.00	0.00	120.000,	67.930,	250.000	
	4.23	0.00	0.00	120.000,	67.930,	250.000	
	4.22 – 4.23	9.510.000,	9.290.229,47	6.550.000,	6.222.429,30	8.201.000	
4.24.							” ”
411000		10.453.950,	10.453.950,	10.453.950,	10.453.949,5	10.790.000	
412000		1.870.650,	1.870.650,	1.870.650,	1.870.528,50	1.900.000	
414000		30.000,	0.00	20.000,	0.00	0.00	
415000		1.070.000,	1.048.933,17	1.222.500,	907.034,44	900.000	
416000		220.000,	202.596,	650.000,	640.483,47	0.00	
421000		1.400.000,	1.096.257,06	2.000.000,	1.535.857,52	2.460.000	
422000		200.000,	174.590,	200.000,	76.203,	200.000	
423000		500.000,	459.785,65	400.000,	315.095,	325.000	

424000		350.000,	229.443,	1.250.000,	1.194.172,34	1.200.000	
425000		300.000,	250.622,10	450.000,	399.908,	750.000	
426000		271.400,	251.002,26	200.000,	76.006,20	1.300.000	
465000		1.369.400,	1.305.068,42	1.369.400,	1.369.394,	1.500.000	
472000		0.00	0.00	2.400.000,	1.665.569,	4.500.000	
482000		40.000,	27.398,	30.000,	19.917,	30.000	
483000		0.00	0.00	0.00	0.00	0.00	
512000		200.000,	170.2300,	100.000,	47.571,	100.000	
	911	18.275.400,	17.540.525,66	22.516.500,	20.571.688,97	25.955.000	
	4.24	18.275.400,	17.540.525,66	22.516.500,	20.571.668,97	25.955.000	
4.25 ” ”							
413000						70.000	
414000						50.000	
415000						1.592.675	
416000						800.000	
421000						4.667.939	
422000						120.000	
423000						608.550	
424000						131.888	
425000						500.000	
426000						1.132.555	
463000		26.280.000,	26.182.760,90	11.840.000,	9.026.901,39		
472000						946.818	
482000						50.000	
483000						0.00	
511000						0.00	
	912	26.280.000,	26.182.760,90	11.840.000,	9.026.901,39	10.670.407,	
	4.25	26.280.000,	26.182.760,90	11.840.000,	9.026.561,39	10.670.407,	
4.26. ” ”							
413000						985.000	
415000						273.000	
416000						1.805.104	
421000						212.000	
422000						298.000	
423000						15.000	
424000						1.373.196	
425000						1.398.000	
426000							
463000		6.306.336,	6.546.764,91	8.667.701,	6.051.366, 7		
472000						450.000	
482000						45.320	
483000						50.000	
512000						421.900	
	912	6.306.336,	6.546.764,91	8.667.701,	6.051.366,07	7.362.520	
	4.26	6.306.336,	6.546.764,91	8.667.701,	6.051.366,07	7.362.520	
4.27 ” ”							
415000						1.255.000	
416000						178.000	
421000						1.680.000	
422000						40.000	
423000						310.000	
424000						50.000	
425000						800.000	
426000						350.000	

463000		3.358.000,	3.021.437,21	4.738.400,	4.294.155,43		
472000						300.000	
481000						25.000	
512000						70.000	
	912	3.358.000,	3.021.437,21	4.738.400,	4.294.155,43	5.058.000,	
	4.27	3.358.000,	3.021.437,21	4.738.400,	4.294.155,43	5.058.000,	
	4.25 - 4.27	35.944.336,	35.750.963,02	25.246.101,	19.372.082,89	23.054.927,	
4.28 -							
422000		13.500.000,	12.178.716,63	17.610.000,	9.991.520,	14.000.000	
	912	13.500.000,	12.178.716,63	17.610.000,	9.991.520,	14.000.000,	
	4.28	13.500.000,	12.178.716,63	17.610.000,	9.991.520,	14.000.000,	
4.29.							
413000							
415000						948.000	
416000						200.000	
421000						2.058.000	
422000						110.000	
423000						600.000	
424000						1.250.000	
425000						1.030.000	
426000						990.000	
463000		3.480.000,	2.986.123,26	5.000.000,00	4.689.749,53		
472000						90.000	
482000						80.000	
512000						500.000	
	920	3.480.000,	2.986.123,26	5.000.000,	4.689.749,53	7.856.000,	
	4.29	3.480.000,	2.986.123,26	5.000.000,	4.689.749,53	7.856.000,	
4.30.							
421000		5.800.000,	4.735.730,60	12.600.000,	6.313.875,90	20.000.000,	
422000		370.000,	199.200,	370.000,	368.664,	960.000,	
423000		1.950.000,	1.913.584,15	2.640.000,	2.638.200,80	3.000.000,	
424000		2.000.000,	2.152.139,72	1.400.000,	1.386.629,98	2.000.000,	
425000		68.080.000,	60.630.389,88	106.710.000,	91.409.377,28	5.000.000,	
426000		2.100.000	1.952.359,16	4.185.000,	3.384.321,98	1.000.000,	
482000		5.000,	0,00	5.000,	600,	20.000,	
483000		460.000,	400.264,	56.000,	55.500,29	20.000,	
511000		4.300.000,	4.552.579,44	2.6200.000,	2.313.982,84	0,00	
512000		2.250.000,	1.940.713,74	1.760.000,	1.664.001,80	1.000.000,	
	160	87.315.000,	78.476.960,69	132.346.000	109.535.135	33.000.000,	
	4.30	87.315.000,	78.476.960,69	132.346.000	109.535.135	33.000.000,	
4.31. -							
411000						1.363.868,	
412000						245.132,	
421000						15.000,	
422000						10.000,	
423000						30.000,	
424000						5.000,	
425000						135.000,	
426000						160.000,	
463000		2.457.600,	2.037.010,90	2.919.000,	2.587.849,11		
472000		16.500.000,	16.025.606,61			1.640.000,	
482000						25.000,	
511000						0,00	
512000						150.000,	
	164	18.957.600,	18.062.617,51	2.919.000,	2.587.849,11	3.788.000,	
	4.31	18.957.600,	18.062.617,51	2.919.000,	2.587.849,11	3.788.000,	
4.36 - " "							

451000		10.000.000,	10.141.374,18	10.000.000,	10.000.000,	0.00	
	630	10.000.000,	10.141.374,18	10.000.000,	10.000.000,	0.00	
	4.36	10.000.000,	10.141.374,18	10.000.000,	10.000.000,	0.00	
	4.	462.774.892,	412.414.181,9	539.745.431,	409.566.632,44	471.882.721	
		477.068.786,	425.983.227,5	554.825.639,	424.415.240,74	489.008.410	

3. 2018.

/	/		2018.			
				- %	.	
				0,0%		-
70000			417.937.069	91,2%	-	399.419.103
71000			115.300.000	25,2%	-	115.300.000
71100			84.600.000	18,5%	-	84.600.000
	711111		72.000.000	15,7%		72.000.000
	711121		5.000.000	1,1%		5.000.000
	711143		100.000	0,0%		100.000
	711190		7.500.000	1,6%		7.500.000
71300			22.000.000	4,8%	-	22.000.000
	713120		17.000.000	3,7%		17.000.000
	713311		1.000.000	0,2%		1.000.000
	713420		4.000.000	0,9%		4.000.000
71400			5.700.000	1,2%	-	5.700.000
	714510		3.000.000	0,7%		3.000.000
	714540		200.000	0,0%		200.000
	714552		500.000	0,1%		500.000

	714562		2.000.000	0,4%		2.000.000
71600 0			3.000.000	0,7%	-	3.000.000
	716111		3.000.000	0,7%		3.000.000
73000 0			281.884.294	61,5%	-	266.666.328
73300 0			281.884.294	61,5%		266.666.328
	732151		-	0,0%	-	7.163.750
	733150		266.666.328	58,2%		266.666.328
	733251		15.217.966	3,3%		36.240.000
74000 0			20.000.000	4,4%		16.700.000
74100 0			6.300.000	1,4%	-	6.000.000
	741510		3.000.000	0,7%		3.000.000
	741520		3.000.000	0,7%		3.000.000
	741530		300.000	0,1%		300.000
74200 0			9.200.000	2,0%	-	6.200.000
	742152		3.000.000	0,7%		
	742250		6.000.000	1,3%		6.000.000
	742350		200.000	0,0%		200.000
74300 0			1.500.000	0,3%	-	1.500.000
	743350		1.500.000	0,3%		1.500.000
74400 0			1.000.000	0,2%		1.000.000
	744150		1.000.000	0,2%		1.000.000
	744251			0,0%		
74500 0			2.000.000	0,4%	-	2.000.000
	745150		2.000.000	0,4%		2.000.000
77000 0			752.775	0,2%	-	752.775
	771111			0,2%		752.775

			752.775			
790000			-	0,0%	-	-
	791110			0,0%		-
800000			500.000	0,1%	-	500.000
810000			500.000	0,1%	-	500.000
	811000			0,0%		-
	812000		500.000	0,1%		500.000
840000			-	0,0%	-	-
	841000			0,0%		-
900000			40.000.000	8,7%	-	40.000.000
910000			40.000.000	8,7%	-	40.000.000
	911441		-	0,0%		-
	912		40.000.000	8,7%		40.000.000
920000			-	0,0%	-	-
	921941			0,0%		-
	7+8+9		458.437.069	100,0%	-	458.437.069
	3+7+8+9		458.437.069	100,0%	-	458.437.069

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1.		7 + 8	418.437.069
2.		4 + 5	458.437.069
3.		(7+8) - (4+5)	-40.000.000
4.	6211) (62	0
6.		(7+8) - (4+5) - 62	-40.000.000
.			
1.		91	40.000.000

2.	(9211, 9221, 9219, 9227, 9228)	92	0
3.		3	0
4.	(6211)	6211	0
5.		61	10.000.000
B.		(91+92+3) - (61+6211)	30.000.000

Opis	Ekonomska klasifikacija	Sredstva iz budžeta
1	2	3
UKUPNI PRIHODI I PRIMANJA OD PRODAJE NEFINANSIJSKE IMOVINE		418.437.069,00
TEKU I PRIHODI	7	417.937.069,00
1. Poreski prihodi	71	115.300.000,00
1.1. Porez na dohodak, dobit i kapitalne dobitke (osim samodoprinos)	711	84.600.000,00
1.2. Samodoprinos	711180	0,00
1.3. Porez na imovinu	713	22.000.000,00
1.4. Porez na dobra i usluge	714	5.700.000,00
1.5. Ostali poreski prihodi	716	3.000.000,00
2. Neporeski prihod	74	20.000.000,00
3. Donacije	731+732	
4. Transferi	733	281.884.294,00
5. Primanja od prodaje nefinansijske imovine	8	500.000,00
UKUPNI RASHODI I IZDACI ZA NABAVKU NEFINANSIJSKE I FINANSIJSKE IMOVINE		458.437.069,00
1. Teku i rashodi	4	377.615.186,00
1.1. Rashodi za zaposlene	41	77.151.874,00
1.2. Korišćenje roba i usluga	42	153.743.400,00
1.3. Otplata kamata	44	1.200.000,00
1.4. Subvencije	45	4.400.000,00
1.5. Socijalna zaštita iz budžeta	47	20.800.000,00
1.6. Ostali rashodi	48+49	35.050.000,00
- Sredstva rezervi	49	8.000.000,00
-Ostali rashodi	48	27.050.000,00
2. Transferi	46	85.269.912,00
3. Izdaci za nabavku nefinansijske imovine	5	72.021.883,00
4. Izdaci za nabavku finansijske imovine (osim 6211)	62	
PRIMANJA OD PRODAJE FINANSIJSKE IMOVINE I ZADUŽIVANJA		40.000.000,00
1. Primanja po osnovu otplate kredita i prodaje finansijske imovine	92	0,00

2. Zaduživanje	91	40.000.000,00
2.1. Zaduživanje kod domaćih kreditora	911	40.000.000,00
2.2. Zaduživanje kod inostranih kreditora	912	
OTPLATA DUGA I NABAVKA FINANSIJSKE IMOVINE		8.800.000,00
3. Otplata duga	61	8.800.000,00
3.1. Otplata duga domaćim kreditorima	611	8.800.000,00
3.2. Otplata duga stranim kreditorima	612	
3.3. Otplata duga po garancijama	613	
4. Nabavka financijske imovine	621	
NERASPOREĐENI VIŠAK PRIHODA IZ RANLIJH GODINA (klasa 3, izvor finansiranja 13)	3	

	2016.	:		
-		479.060.671,	;	
-		554.825.639,		
		2016		
22.121.000,		()		2016.
		20.000.000,		
			2016.	
(17.000.000,)		
” ”			14.000.000	
	20.			
	2016	500.000,	4.500.000,	
		2015.		
	2015.			477.028.786
	407.956.257,34			
	477.028.786	399.014.175,85.		
			()	
	34.287.995,77,			59.089.458,28
	15.466.044	4.065.678		16.841.314,
		,13.962.000	,8.591.599	9.000.000
			,6.831.091	
	,3.819.076,7			,2.928.440,49
,2.217.995,93				
40%				

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·	·		2016.	2017.	2018.
511	1.	:			
		2014.			
		2019			
		: 15.950.000,			
		-	5.450.000,	5.000.000,	3.000.000,
		-			
		-			
511	2.	:			
		-			
		2014.			
		2018			
		: 24.740.000,00			
		-	8.970.000,	7.000.000,	8.000.000,
		-			
		-			
511	3.	:			
		2014.			
		2020			
		: 24.000.000,00			
		-		8.000.000,	5.000.000,00
		-			
		-			
	4.	:			
		2014.			
		(
		5 .)			
		:			
		-	43.500.000,00	43.500.000,00	43.500.000,00
		-			
		-			
511	5.	:			
		” “			
		2014.			
		2016			
		: 7.200.000,00			
		-		5.200.000,00	
		-			
		-			
511	6.	:			
		,			
		2014.			

			2018			
			: 7.260.000,00			
		-		5.060.000,	1.000.000,	1.000.000,
		-				
		-				
511	7.	:				
			2014.			
			2020			
			: 5.000.000,00			
		-			1.200.000,00	1.200.000,00
		-				
		-				
511	8.	:	-	2500 EC	.	.
			-			
		(5)			
			: 299.534.000,			
		-		11.500.000,00	15.000.000,00	10.000.000,00
		-				
		-				
511	9.	:				
			2014.			
		5)	(
			: 126.500.000,00			
		-			35.000.000,00	30.000.000,00
		-				
		-				
511	10.	:				
			2014			
		5)	(
			: 52.000.000,00			
		-		4.000.000,00	16.000.000,00	20.000.000,00
		-				
		-				
511	11.	:				
			2014.			
			2020			

			: 34.000.000,00			
		-		8.000.000,00	4.500.000,00	5.000.000,00
		-				
		-				
511	12.	:				
			2014.			
			2018			
			: 20.630.000,00			
		-		1.430.000,00	1.000.000,00	18.000.000,00
		-				
		-				
511	13.	:	,			
			2014.			
			2017			
			:48.075.000,			
		-		22.000.000,00	7.000.000,00	
		-				
		-				
511	14.	:				
			2014.			
			2018			
			: 8.000.000,00			
		-				4.000.000,00
		-				
		-				
511	15.	:				
			2014.			
			2018			
			: 8.000.000,00			
		-				4.000.000,
		-				
		-				

511 16. :

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2016.

: 10.400.000,00

10.400.000,

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511 17. :

-

: 38.200.000,00

3.700.000,00

15.000.000,00

2.000.000,00

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511 18. :

2020
: 37.950.000,00

2.000.000,

511 19. :

- 2014.
2016.
: 6.500.000,00

0.00

0.00

0.00

511 20. :

- 2014.
2017.
: 8.000.000,00

4.000.000,00

511 21. :

- 2014.
2017.
: 8.000.000,00

4.000.000,00

XI.

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Naziv Projekta	Vrednost projekta	Sredstva podrške	U eš e opštine	Izvor finansiranja	Period realizacije
Izgradnja održivih usluga poslova i organizacija	175.042,40 EUR	155.787,74 EUR	10.000 EUR	Delegacija EU program EXCHANGE	Realizacija u toku

Kra i opis projekta

U okviru EU IPA programa "Exchange 4" Opština Žagubica i Opština Žabari u partnerstvu sa svojim pružaocima socijalnih usluga Centrom za socijalni rad Žabari i Asociacijom za razvoj opštine Žagubica, te udruženjem Centar za društveno ekonomski razvoj iz Jagodine zaduženim za pružanje stručne podrške razvoju socijalnih usluga, sprovode projekat "**Izgradnja održivih usluga, poslova i organizacija**".

Projekat je usmeren na uspostavljanje održivih i kvalitetnih usluga "pomoć u kući" za stare uz obezbeđenje novih radnih mesta na poslovima socijalne zaštite.

Projektom se uspostavlja službe za pružanje usluga "pomoć u kući" pri Centru za socijalni rad Žabari i pri Asocijaciji za razvoj opštine Žagubica. Svrha usluge "pomoć u kući" je podrška korisnicima u zadovoljavanju svakodnevnih životnih potreba, kako bi se unapredio ili održao kvalitet života. Usluga pomoć u kući namenjena je starim licima koja imaju ograničenu fizičku i psihičku sposobnost usled kojih nisu u stanju da nezavisno žive u svojim domovima bez redovne pomoći u aktivnostima dnevnog života, nege i nadzora, pri čemu je podrška nedovoljna ili nije raspoloživa.

Uspostavljanje i uređenje ove službe prema nacionalnim standardima za pružanje usluga i uz zadovoljavanje svih kvaliteta koji su propisani za postupak licenciranja, biće praćeno i kadrovskim osobljem kroz angažovanje gerontodomaica i stručnih radnika,

Rezultati

1. Najmanje 47 lica u Žagubici, biće korisnici usluga "pomoć u kući";

2. Usluge pomoć u kući će pružati 11 osoba u opštini. Angažovano će biti 8 gerontodomaica, 8 domarova, stručni radnik i koordinator projekta

3. Služba za pružanje socijalnih usluga biće uspostavljena, razvijena i licencirana pri Asocijacije za razvoj Opštine Žagubica.

4. Održivost pružanja socijalnih usluga u 2015 godini i kasnije biće obezbeđena preko budžeta Opštine Žagubica kao i uz sufinansiranje od strane platežno sposobnih korisnika.

Projekat je jedan od najambicioznijih napora u oblasti socijalne zaštite na lokalnom nivou u Srbiji u pogledu uspostavljanja trajno održivih, dostupnih i kvalitetnih socijalnih usluga namenjenih starim. Projekat je od strane monitoring tima proglašen kao primer dobre prakse

Naziv Projekta	Vrednost projekta	Sredstva podrške	U eš e opštine	Izvor finansiranja	Period realizacije
Upravljanje imovinom-korist za sve	219.147,90 EUR	186.000 EUR		Delegacija EU	Realizacija u toku

				program EXCHANGE	
<p>Kra i opis projekta</p> <p>Donator projekta "Upravljanje imovinom-korist za sve" je Delegacija Evropske unije kroz "grant šemu" programa Exchange 4,</p> <p>Koordinator i vode i partner je Grad Požarevac, a partneri - ko-aplikanti su opštine: Petrovac na Mlavi, Velika Plana, Žagubica, Ku evo, Veliko Gradište i Golubac.</p> <p>Vremenski period implementacije: februar 2014 - februar 2015.</p> <p>Budžet Projekta: 219.147,90 evra</p> <p>Cilj projekta je stvaranje preduslova za brži lokalni ekonomski razvoj opština partnera na Projektu, uspostavljanjem efikasnijeg na ina upravljanja opštinskom imovinom. Projektom e biti oja ani ljudski i organizacioni kapaciteti obuhva enih opština za upravljanje imovinom, zatim unapre eni tehni ki kapaciteti nabavkom ra unarske opreme i softverske podrške za upravljanje imovinom.</p> <p>Glavne aktivnosti na Projektu:</p> <ul style="list-style-type: none"> - Analiza i uskla ivanje pravnog i institucionalnog okvira lokalnih samouprava sa odredbama Zakona o javnoj svojini - Edukacija zaposlenih i formiranje posebne jedinice za upravljanje imovinom u okviru svake lokalne samouprave partnera na Projektu - Razvoj Metodologije upravljanja i procene vrednosti nepokretnosti u javnojsvojini - Sakupljanje i evidentiranje podataka o imovini u javnoj svojini i formiranje jedinstvene baze podataka o istoj - Nabavka ra unarske opreme I softvera za upravljanje imovinom - Upis prava svojine nad popisanim nepokretnostima <p>Prednosti popisa i upisa imovine u javnoj svojini</p> <p>Donošenjem Zakona o javnoj svojini 2011. godine stekli su se uslovi da lokalne samouprave upišu vlasništvo nad imovinom kojom su do tada samo raspolagale. Popis imovine predstavlja prvi korak, koji podrazumeva veoma složenu aktivnost prikupljanja pravnih, tehni kih i finansijskih podataka o imovini gde je lokalna samouprava do sada bila korisnik (gra evinske parcele, poslovni i stambeni objekti, stanovi, površine javne namene:ulice, parkovi, skverovi, zelene površine, putevi, infrastrukturni objekti i dr). Nakon izvršenog popisa, sledi procena vrednosti nepokretnosti, a zatim i upis vlasništva u korist lokalnih samouprava.</p> <p>Vlasništvo, kao i postojanje ažurnih i kompletnih podataka na jednom mestu omogu ava bolje i efikasnije planiranje raspolaganja imovinom. To zna i da e svaka lokalna samouprava samostalno odlu ivati kako e iskoristiti ono što poseduje, bilo da je u pitanju davanje u zakup, prodaja, adaptacija ili rekonstrukcija prostora ili pak izvo enje infrastrukturnih radova. Kreiranje jedinstvene baze sa svim relevantnim podacima o imovini u javnoj svojini, stvori e uslove za transparentnije, odgovornije i efikasnije upravljanje imovinom, bolje održavanje objekata i površina, bolje planiranje razvoja i izgradnje. Povezanost informacija, njihova ta nost, kao i odre ena tržišna vrednost svakog objekta, svakako e doprineti privla enju razli itih vrsta ulaganja i bržem lokalnom ekonomskom razvoju kroz pove anje prihoda u budžetu. Ve i prihod budžeta omogu ava stvaranje pogodnijih uslova za lokalnu privredu i umanjenje lokalnih poreza i naknada. Dakle, korisnici ure enog sistema upravljanja imovinom su svi gra ani jedne opštine, njena privreda, potencijalni investitori, javna preduze a i ustanove.</p>					

Naziv Projekta	Vrednost projekta	Sredstva podrške	U eš e opštine	Izvor finansiranja	Period realizacije
Energetska efikasnost zgrade osnovne škole u Žagubici	17.815.860,00 RSD	15.815.860,00 RSD	2.000.000 RSD	Budžetski fond za energetsku efikasnost	Ugovor potpisan realizacija do juna 2015.

Kra i opis projekta

Objekat Osnovne škole "Moša Pijade" sagrađen je 70-tih godina prošlog veka i ukupna korisna bruto površina objekta iznosi oko 2,929.82 m².

Analizom trenutnog stanja došlo se do saznanja da je spoljašnja stolarija drvena i metalna i u lošem je stanju. Sva spoljašnja vrata su od metalnih profila sa ispunom od elinog lima. Drveni prozori su jednostruko zastakljeni sa prozirnim staklom. Ram je širine 6cm. Metalna bravarija je takođe jednostruko zastakljena širine profila 6cm. Dimenzije spoljašnje stolarije i bravarije je su različite.

Objekat je izgrađen u skladu sa važećim propisima za period izgradnje i nije u skladu sa trenutno važećim propisima.

Od svoje izgradnje do danas nije izvršena nikakva energetska sanacija objekta. Spoljni prozori su usled eksploatacije pretrpeli znatna oštećenja, te usled istih dolazi do prodora spoljnog vazduha i vlage u prostorije objekta, znatno povećavaju gubitke toplote objekta i nanosi štetu na spoljnim zidovima. S obzirom na namenu objekta i na veliki broj prozora u objektu, a imaju i u vidu trenutno stanje spoljnih prozora, isti su identifikovani kao najveći uzročnik povećanih gubitaka toplote u objektu a time i nosilac najvećih troškova objekta.

Takođe, usled povećanih toplotnih gubitaka u odnosu na projektovane, instalisana grejna tela ne mogu da ostvare optimalne temperature vazduha u prostorijama objekta i kao posledicu toga imamo nedovoljno grejanje, a samim tim i opasnost po zdravlje zaposlenih i učenika. Veliki toplotni gubici nastaju i kroz spoljne zidove, koji su celom površinom bez termičke izolacije, sa veoma visokim koeficijentom prolaza toplote.

Imaju i u vidu navedeno, identifikovana je potreba za smanjenjem gubitaka toplote kroz spoljni omotač objekta termičkom izolacijom spoljnih zidova i zamenom starih oštećenih prozora u objektu sa novim prozorima koji imaju znatno niži koeficijent prolaženja toplote, a u skladu sa Pravilnikom o energetske efikasnosti zgrada (Službeni glasnik RS 061/2011).

Novoprojektovano rešenje

Uvidom u stanje objekta i postojeću dokumentaciju kao i kroz razgovor sa nadležnima iz službe za investiciono i tehničko održavanje konstatovano je zatečeno stanje objekta, predložene su mere i određeni prioriteti uz poštovanje prioriteta korisnika. Primenjene mere poboljšanja energetske efikasnosti dela objekta koji je predviđen za rekonstrukciju biće:

-) termička izolacija spoljnih zidova na delu objekta koji je predviđen za rekonstrukciju,
-) zamena dotrajale fasadne stolarije PVC stolarijom,

Zamenom stare spoljne fasadne stolarije i ugradnjom termičke, direktno se utiče na smanjenje i sprečavanje navedenih štetnih uticaja, a time i na zaštitu životne sredine, smanjenje troškova zagrevanja prostorija i potrošnje energije i stvaranje uslova za konstantno održavanje temperature u objektu, smanjenje buke stvaranje prijatnijeg i funkcionalnijeg ambijenta za sve zaposlene u školi.

Naziv Projekta	Vrednost projekta	Sredstva podrške	Učešće opštine	Izvor finansiranja	Period realizacije
Projekat „Pomoć u kućinstvu i za osobe sa invaliditetom“	1.118.000 RSD	1.000.000 RSD	118.000 RSD	Ministarstvo za rad i socijalna pitanja	Realizacija septembar 2014 -mart 2015

Kra i opis projekta

Projekat „Pomo u ku i“ bavi se pružanjem pomo i osobama sa invaliditetom na podru ju opštine Žagubica angažovanjem negovateljica u cilju zadovoljenja svakodnevnih životnih potreba korisnika, izabranih na osnovu propisanih kriterijuma za izbor korisnika, kako bi se unapredio kvalitet života lica sa invaliditetom koji usled invaliditeta i smanjenih funkcionalnih sposobnosti nisu u stanju da žive bez pomo i drugih lica. „Pomo u ku i“ pruža se na terenu u doma instvima i stanbenim objektima korisnika i dizajnira e se kao stimulatívna usmerena na podsticanje unutrašnjih snaga korisnika radi uspešnijeg samostalnog funkcionisanja i lakšeg uklju ivaanja u društvenu zajednicu ogleđa se u :

-) obavljanju ku nih poslova i održavanja doma instva
-) -pružanju usluga održavanja li ne higijene i preventívne zdravstvene zaštite
 - o pružanje usluga psihosocijalnog osnaživanja omogu i e korisniku da na osnovu svojih potreba u okviru raspoloživog vremena za usluge negovateljice, odabere i primi optimalnu uslugu.

Kroz projekat je obezbeđeno pružanje usluge za 20 korisnika- osoba sa invaliditetom

Opšti cilj projekta je : Ja anje integracije odraslih i starih sa invaliditetom kroz razvoj stimulatívne usluge PUK za zadovoljavanje svakodnevnih životnih potreba korisnika u sopstvenim domovima ime im se unapre uje ili održava kvalitet života.

Posebni ciljevi projekta :

1. Kontinuirano pružanje usluge podrške osobama sa invaliditetom kroz projekat „Pomo u ku i za osobe sa invaliditetom “
2. Razvoj, unapre enje usluge i pove anje broja korisnika angažovanjem 3 negovateljice sa evidencije NSZ do decembra 2014.god. i realizacijom obuke za negovateljice za pružanje usluge.
3. Promovisanje i upoznavanje javnosti položajem osoba sa invaliditetom i sa uslugom pomo u ku i i drugim uslugama socijalne zaštite

Naziv Projekta	Vrednost projekta	Sredstva podrške	U eš e opštine	Izvor finansiranja	Period realizacije
DA SELO ŽIVI	967.990 RSD	886.760 RSD	81.230 RSD	Ministarstvo regionlanog razvoja i lokalne samouprave	Realizacija jun 2013-mart 2014

Projekat „Da selo živi “

Opšti cilj projekta je poboljšanje uslova za bavljenje kulturnim, sportskim i drugim aktivnostima u mesnoj zajednici Milatovac

Posebni cilj projekta je teku e održavanje dela zgrade Doma kulture u Milatovcu.

Prostorije u kojima gra ani, društva, sportska udruženjaa i mladi sprovode aktivnosti su u veoma lošem stanju i neophodno je teku e održavanje održavanje koje podrazumeva: demontažu i rušenje tavanice,nabavka i postavljanje tavanica od Rigipsa , oblaganje podova i obradu plafona.. Stvaranje uslova za rad i normalno funkcionisanje kulturnog i sportskih društava i mladih jedan je od prioriteta u radu Mesne zajednice a koji doprinose ostvarivanju boljih rezultata i ve oj motivisanosti za uklju ivanje razli itih kategorija stanovništva i unapre enim mogu nostima i uslovima za bavljenje kulturom i sportom.

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21. TFT ekranom (debljim), 26 je sa CRT / /.

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-Epson LX300 17.komada
-HP LaserJet 1010,1020 7.komada
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III.3.	19-20
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4. IV.	52-53
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6. VI.	54
7.VII.	55-56
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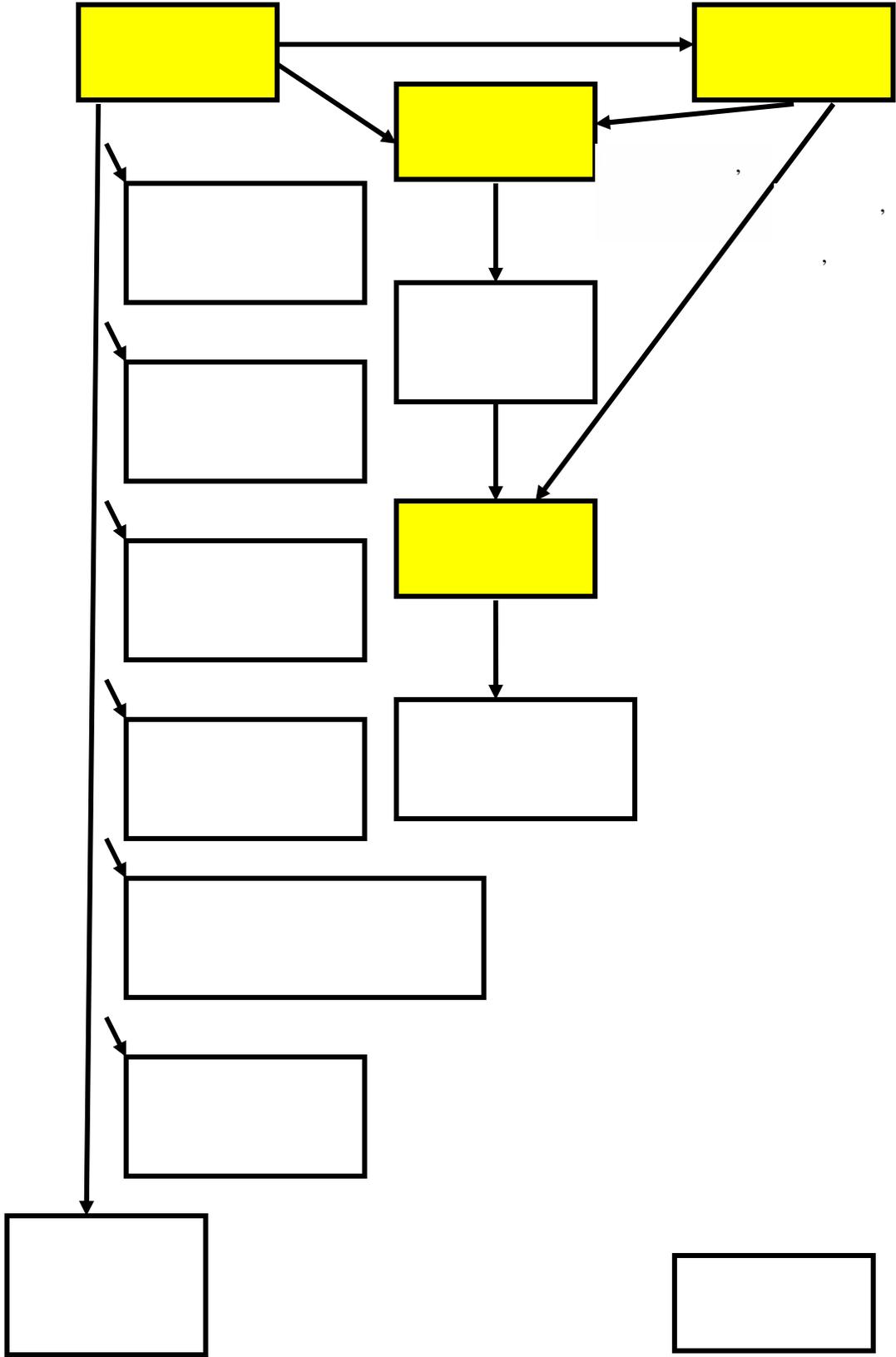
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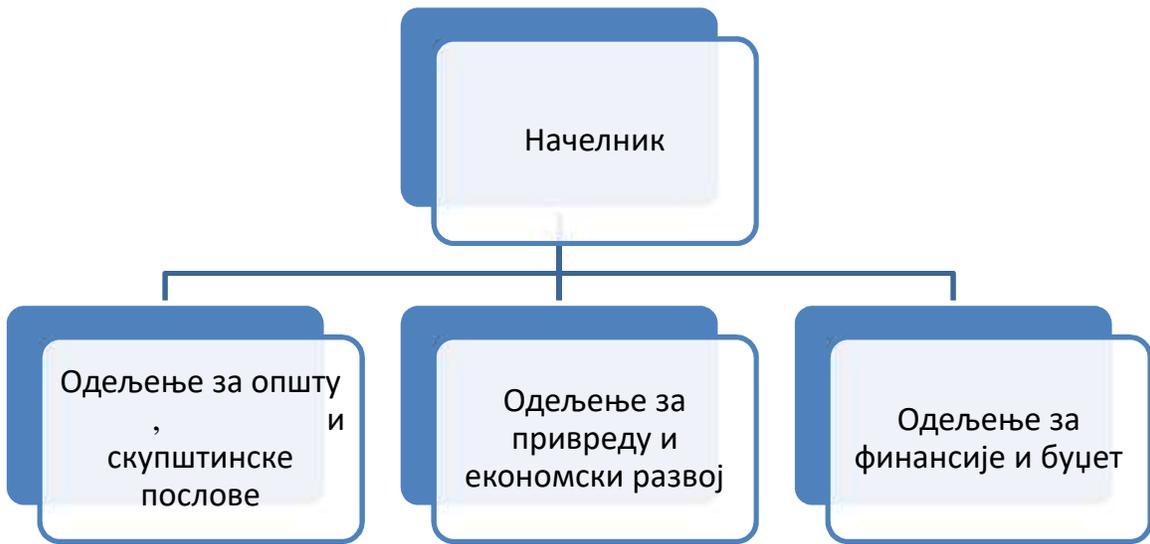
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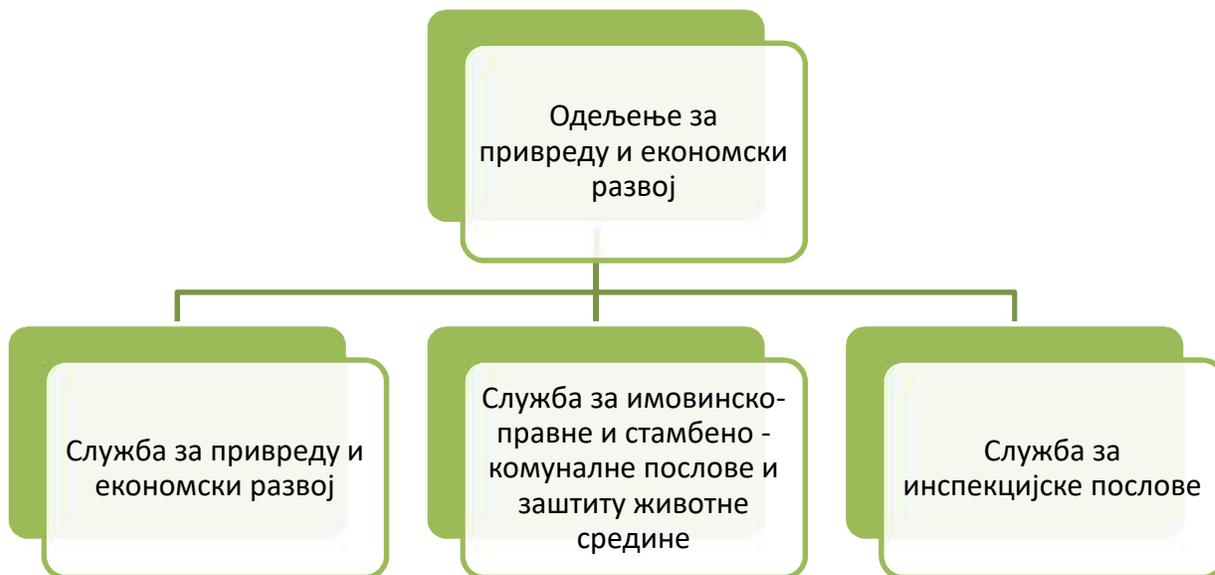
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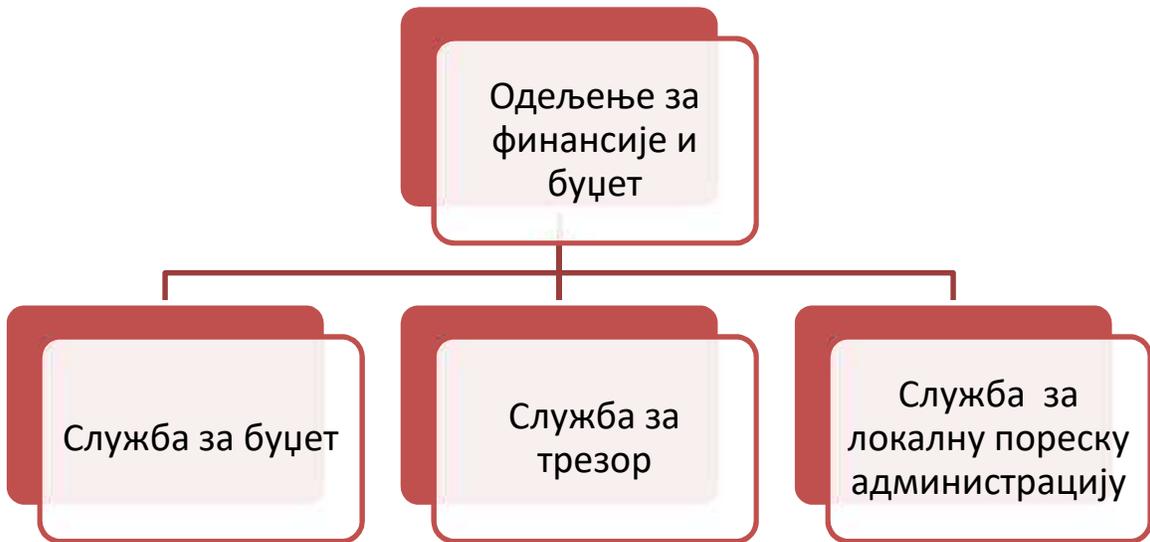


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.012-7643-193,062/8098388					
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III.2.2.

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III.2.3.

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III.2.7.

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milosevicradisa@gmail.com

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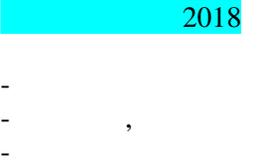
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-	210 : 840-742221843-57, 35-118, 97 : - 200 : 840-742251843-73, 35-118, 97.
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18.6. _____ . 12-15
(" . ", .135/04 36/09).

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18.7. _____ .16-
29. (" . ", .135/04 36/09).

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(“ . . . ”, .41/10), ().

19.1. _____
. 68. .6 7. .27. .2. , -

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(.26. 3. (" . " , .62/06,65/08 41/09).



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IX.1.2.

2018

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IX.1.3.

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12. 2018. 72 21. 01. 2018. 6 .

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2017 2018 2019.
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.14/2015), 2017. (“
”, .16/2016), 2018. (“
”, .12/2017), 2019. (“
2018. (“ , .5/2018), 2017.
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2019.

1.

2017.

		2017	2017	2017	2017	2017	2017
		711					
711111							
711120							
711140							
711181							
711190							
	711	84,705,004.00	0.00	84,705,004.00	73,941,000.00	54,000.00	73,995,000.00
		712.					
7121120							
	712						
		713					
713120							
713311							
713420							
	713	21,000,000.00	0.00	21,000,000.00	21,431,000.00	0.00	21,431,000.00
		714					
714440							
714510							
714540							
714550							
714560							
	714	5,700,000.00	0.00	5,700,000.00	3,652,000.00	0.00	3,652,000.00
		716					
716111							
	716	3,000,000.00	0.00	3,000,000.00	2,876,000.00	3,000.00	2,879,000.00
		731					
	731	0.00	0.00	0.00	0.00	6,730,000.00	6,730,000.00
		732					
	732	7,163,750.00	10,985,986.00	18,149,736.00	0.00	6,486,000.00	6,486,000.00
		733					
733150							
	733	301,056,691.00	36,895,243.00	337,951,934.00	316,338,000.00	26,725,000.00	343,063,000.00
		741.					
741151							
741511							
741511							
741520							

741530							
741569							
	741	6,300,000.00		6,300,000.00	3,552,000.00	0.00	3,552,000.00
		742.					
742152							
742253							
742250							
742350							
	742	9,200,000.00	0.00	9,200,000.00	4,117,000.00	536,000.00	4,653,000.00
		743.					
743324							
743351							
743524							
	743	1,500,000.00	0.00	1,500,000.00	1,217,000.00	0.00	1,217,000.00
		744.					
744150							
	744	4,320,546.00	0.00	4,320,546.00	3,966,000.00	109,000.00	4,075,000.00
		745.					
7451410							
745150							
	745	2,000,000.00	0.00	2,000,000.00	2,636,000.00	127,000.00	2,763,000.00
		771.					
771111							
	771	1,000,000.00	0.00	1,000,000.00	451,000.00	572,000.00	1,023,000.00
		772.					
	772	0.00	0.00	158,000.00	0.00	158,000.00	0.00
		791.					
791110							
	7901	0.00		0.00	0.00		0.00
		811.					
811000							
812000							
	811	0.00		0.00	0.00		0.00
		812.					
841000							
	812	1,000,000.00	0.00	1,000,000.00	919,000.00	0.00	919,000.00
		823.					
	823				29,000.00	0.00	29,000.00
		911.					
911441							
	911	40,000,000.00	0.00	40,000,000.00	18,876,000.00	0.00	18,876,000.00

		920.					
921941							
921		0.00		0.00	0.00		0.00
		487,945,991.	47,881,229.	535,827,220.	454,130,000.	41,342,000.	491,426,000.

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2018. ()

		2018	2018	2018	. 2018	2018	2018
		711					
711111							
711120							
711140							
711181							
711190							
711		84.600,00		84.600,00	73.179,00	6.00,00	73.185,00
		712.					
7121120							
712							
		713					
713120							
713311							
713420							
713		22.000,00		22.000,	20.304,		20.304,
		714					
714440							
714510							
714540							
714550							
714560							
714		5.700,		5.700,	4.137,		4.137,
		716					
716111							
716		3.000,		3.000,	2.312,		2.312,
		731					
731		0.00	0.00	0.00	0.00	0.00	0.00
		732					
732		0.00	7.164,	7.164,	0.00	0.00	0.00
		733					
733150							
733		395.518,	42.793,	438.311,00	304.575,	9.738,	314.313,
		741.					
741151							
741511							

741511							
741520							
741530							
741569							
	741	6.300,		6.300,	3.467,		3.467,
		742.					
742152							
742253							
742250							
742350							
	742	9.200,		9.200,	4.503,	467,	4.970,
		743.					
743324							
743351							
743524							
	743	1.500,		1.500,	1.817,		1.817,
		744.					
744150							
	744	1.000,		1.000,	1.004,	1.907,	2.911,
		745.					
7451410							
745150							
	745	2.000,		2.000,	817,	230,	1.047,
		771.					
771111							
	771	753,		753,	0.00		0.00
		772.					
	772	0.00		0.00	3.671,		3.671,
		791.					
791110							
	7901	0.00		0.00	0.00		0.00
		811.					
811000							
812000							
	811	0.00		0.00	0.00		0.00
		812.					
841000							
	812	500,		500,	0.00		0.00
		823.					
	823	150,		150,	23,		23,
		911.					

911441							
	911	40.000,		40.000,	40.162,		40.162,
		920.					
921941							
	921	0.00		0.00	0.00		0.00
		594.514,	49.957,	644.471,	459.980,	45.469,	505.449,

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2019.

		2019	2019	2019	2019	2019	2019
		711					
711110		72.000.000,		72.000.000,			
711120		5.000.000,		5.000.000,			
711143		100.000,		100.000,			
711190		7.500.000,		7.500.000,			
	711	84.600.000,		84.600.000,			
		713					
713120		17.000.000		17.000.000			
713311		1.000.000		1.000.000			
713420		4.000.000		4.000.000			
	713	22.000.000		22.000.000			
		714					
714510		3.000.000		3.000.000			
714540		200.000		200.000			
714552		500.000		500.000			
714562		2.000.000		2.000.000			
	714	5.700.000		5.700.000			
		716					
716111		3.000.000		3.000.000			
	716	3.000.000		3.000.000			
		732					
732151		0.00	10.416.000,	10.416.000,			
	732	0.00	10.416.000,	10.416.000,			
		733					
733150		313.062.934,		313.062.934,			
733154		0.00		25.610.433,			
	733	313.062.943,		338.673.367,			
		741.					
741510		3.000.000		3.000.000			
741520		3.000.000		3.000.000			
741530		300.000,		300.000,			
	741	6.300.000		6.300.000			
		742.					

742152		3.000.000		3.000.000			
742350		200.000		200.000			
	742	3.200.000		3.200.000			
		743.					
743350		1.500.000		1.500.000			
	743	1.500.000		1.500.000			
		744.					
744150		1.000.000		1.000.000			
	744	1.000.000		1.000.000			
		745.					
745150		2.000.000		2.000.000			
745151	..	0.00		1.730.000,			
745151	..	0.00		365.000,			
	745	2.000.000		4.095.000			
		770.					
771110		752.775,		752.775,			
	771	752.775,		752.775,			
		811.					
811150		500.000,		500.000,			
	811	500.000,		500.000,			
		443.615.709,	38.121.433,	481.737.142,			

1. - 2017, 2018 2019.

1	2	2017	2017	2018	2018	2019	2019
		3	4	5	6	7	8
1.01		/111					
411000	,	1.175.420	1.175.411,13	1.238.692,	1.232.703, 8	1.323.080,	
412000		210.400	210.398,66	221.949,	220.653,84	237.562,	
415000		135.050	135.042,67	150.000,	113.934,10	140.000,	
421000		50.00	0.00	1.000,	0.00	50.000,	
422000		6.000	5.600,00	1.000,	0.00	50.000,	
423000		5.100.000	5.054.359,10	5.100.000,	5.067.823,42	5.346.855,	
424000		50.000	0.00	1.000,	0.00	50.000,	
426000		330.000	300.000,00	700.000,	597.382,73	600.000,	
465000	,	156.408	156.398,99	156.446,	156.342,29	156.446,	
481000		116.000	95.529,22	105.000,	100.345,53	200.,000,	
	111	7.284.278,00	7.132.739,77	7.720.087,	7.489.193,99	8.153.943,	
	1.01	7.132.739,00	7.132.739,77	7.720.087,	7.489.193,99	8.153.943,	
1.02		.					
416000		1.000	0.00	1.000	0.00	200.000,	
421000		1.000	0.00	1.000	0.00	50.000,	
422000		1.000	0.00	1.000	0.00	50.000,	
423000		1.000	0.00	1.000	0.00	100.000,	
426000		1.000	0.00	1.000	0.00	100.000,	
	160	5.000,00	0.00	5.000,00	0.00	500.000,	
	1.02	5.000,00	0.00	5.000,00	0.00	500.000,	

1.03.							
481000		0.00	0.00			0.00	
	160	0.00	0.00			0.00	
	1.03	0.00	0.00			0.00	
	1			7.137.739,00	7.132.739,77	8.653.943,	
2.01							
411000		2.500.332,52	2.500.332,52	2.637.572,	2.624.782,35	2.814.604,	
412000		447.565,00	447.560,03	472.126,	469.836,09	504.956,00	
415000		131.900,00	131.88,18	115.000,	111.470,48	140.000,00	
421000		1.000,00	0,00	1.000,	0,00	50.000,	
422000		25.000,00	24.599,00	1.000,	0,00	150.000,	
423000		1.130.000	929.691,36	2.583.780,	1.977.169,49	650.000,	
424000		1.000	0,00	1.000,	0,00	50.000,	
426000		820.000	817.759,00	1.100.000,	1.070.000,	1.100.000,	
451000		400.000	384.000,00	385.000,	384.000,	400.000,	
465000		332.387,00	332.384,24	333.046,	316.393,73	318.394,	
	111	5.789.192,00	5.568.210,33	7.629.524,	6.953.652,14	6.177.954,	
	2.01	5.789.192,00	5.568.210,33	7.629.524,	6.953.652,14	6.177.954,	
2.02							
423000		1.650.000	1,648,527.49	2.100.000,	2,096.793,48	2.100.000,	
426000		1.000	0,00	1.000,	0,00	100.000,	
	111/1	1.651.000	1,648,527.49	2.101.000,	2,096.793,48	2.200.000,	
	2.02	1.651.000	1,648,527.49	2.101.000,	2,096.793,48	2.000.000,	
	2.	7.440,192,00	7,216,737.82	9.730.524,	9,050.445,62	8.177.954,	
3.01							
411000		1.139.020,00	1,139,012.66	1.200.384,	1,193.265,29	1.285.750,	
412000		203.883,26	203,883.26	214.867,	213.594,50	230.470,	
423000		1.000	0,00	1.000,	0,00	50.000,	
426000		1.000	0,00	1.000,	790,	50.000,	
465000		151.644,00	151,630.88	151.810,	147.960,10	151.810,	
	330	1.496,554,00	1,494,526,80	1,569,061,	1,555,609,89	1,768,030,	
	3.01	1.496,554,00	1,494,526,80	1,569,061,	1,555,609,89	1,768,030,	
	3.	1,496,554,00	1,494,526,80	1,569,061,	1,555,609,89	1,768,030,	
4.01							
411000		28,970,459.00	28,911,616.77	30,998.440,	29,073.075,33	33,168.330,	
412000							
		5,181,772.00	5,175,174.61	5,548.732,	5,203.881,24	5,937.143,	
413000		100.000,00	0,00	1.000,	0,00	100.000,	
414000		820.000,00	780,145.10	900.000,	878.230,84	1.000.000,	
415000		2,675,000,00	2,654,949.32	2,920.000,	2,906.358,32	3,300.000,	
416000		400.000,00	164,514.56	1.120.000,	717.601, 7	1.120.000,	
421000		10,300.000,00	9,478,292.54	9.000,000,	6.163.333,88	9.000.000,	
422000		360.000,00	351,572.02	400.000,	250.718,20	700.000,	
423000		9.000.000,00	8,733,983.52	9.000.000,	8.182.615,30	10.000.000,	
424000		430.000,00	296,208.76	1.000.000,	933.280,	800.000,	
425000		1.200.000,00	990,185.59	1.500.000,	1.180.015,68	2.100.000,	
426000		4.600.000,00	4,247,243.94	5.000.000,	4.484.962,76	4.800.000,	
465000		3.484,246,00	3,483,185.68	3.710.310,	2,983.505,73	3.710.310,	
482000		200.000,00	172,939.29	900.000,	823.765,	300.000,	
483000		30.000,00	0,00	50.000,	0,00	300.000,	
485000		5,200.000.	4,953,771.59	3.700.000,	3,575.444,44	3.000.000,	
499110		500.000,00		500.000,	0,00	500.000,	

499120		680.318.00		613.907,	0.00	7.000.000,	
511000		14.544.00		5.000,	0.00	1.000.000,	
512000		4,100.000.00	3,877.105.38	3.700.000,	3.427.138,21	4.500.000,	
541000		1.000.00		5.000,	0.00	500.000,	
422000		0.00	0.00				
	130	78,247,339.00	74,270,888.67	80.572.389,	70.783.926,	92.835.783,	
	4.01	78,247,339.00	74,270,888.67	80.572.589,	70.783.926,	92.835.783,	
4.02.							
441000		2.209.570.00	1,298,713.66	1.550.000,	1.535.295,93	1.900.000,	
611000		8,467,711.00	9,306,847.31	8.700.000,	8.656.329,40	15.200.000,	
	170	10,717,281.00	10,605,560.97	10.250.000,	10,191.625,33	17.100.000,	
	4.02	10,717,281.00	10,605,560.97	10.250.000,	10,191.625,33	17.100.000,	
4.03							
464000		2.000.000.00	2,000,000.00	1.000.000,	1.000.000,	1.000.000,	
481000		4.759,964.00	4,629,963.94	3.184.000,	3.184.000,	3.000.000,	
	160	6,759,964.00	6,629,963.94	4.184.000,	4.184.000,	4.000.000,	
	4.03	6,759,964.00	6,629,963.94	4.184.000,	4.184.000,	4.000.000,	
4.04. -							
481000		4.650.000.00	4,650,000.00	2.700.000,	2.560.000,	2.400.000,	
	820	4,650.000.00	4,650,000.00	2.700.000,	2,560.000,	2,400.000,	
	4.04	4,650.000.00	4,650,000.00	2.700.000,	2,560.000,	2,400.000,	
4.05.							
423000		6.000.000	5,867,886.01	6.072.000,	6.071.999,97	6.000.000,	
	820	6.000.000	5,867,886.01	6.072.000,	6,071.999,97	6.000.000,	
	4.05	6.000.000	5,867,886.01	6.072.000,	6,071.999,97	6.000.000,	
4.06. -							
511000		7,986,723.00	5,986,673.76	17.016.000,	2.000.000,	10.663.947,	
	820	7,986,723.00	5,986,673.76	17.016.000,	2,000.000,	10,663.947,	
	4.06	7,986,723.00	5,986,673.76	17.016.000,	2,000.000,	10,663.947,	
4.07							
424000		3.100.000.00	2,962,000.00	3.500.000,	3.078.000,	4.000.000,	
472000		16,250.000.00	15,283,906.64	2.000.000,	1.120.389,	2.000.000,	
481000		1.000.000.00	762,626.00	1.188.200,	942.500,	1.200.000,	
472000				3.900.000,	3.895.171,43	4.000.000,	
472000				9.170.000,	9.119.047,63	12.000.000,	
472000		1,700,000.00	1,200,000.00	200.000,	197.060,	0.00	
	090	20,350.000.00	17,491,619.64	19,958.200,	18,352.168, 6	23.200.000,	
	4.07	22,050.000.00	17,491,619.64	19,958.200,	18,352.168, 6	23.200.000,	
4.08.							
481000		3.530.748.00	3,517,294.57	3.500.000,	3.4498.120,55	3.500.000,	
	090	3,530.748.00	3,517,294.57	3.500.000,	3,4498.120,55	3,500.000,	
	4.08	3,530.748.00	3,517,294.57	3.500.000,	3,498.120,55	3,500.000,	
4.09 -							
464000		4,740,000.00	4,715,244.75	8.000.000,	7.419.473,26	6.000.000,	
424000		0.00				0.00	
425000		0.00				0.00	
511000		0.00		12.416.000,	0.00	2.000.000,	
	721	4,700.000.00	4,715,244.75	20.416.000,	7,419.473,26	8.000.000,	
	4.09	4,740.000.00	4,715,244.75	20.416.000,	7,419.473,26	8.000.000,	
4.10							
481000		15.000.000	14,482,651.77	8.454.000,	8.366.700,	8.000.000,	
	810	15.000.000	14,482,651.77	8.454.000,	8,366.700,	8.000.000,	

	4.10	15.000.000	14,482,651.77	8.454.000,	8.366.700,	8.000.000,	
	4.11.			-			
511000		3.751.404.00	3,451,403.04	1.626.000,	240.536,40	0.00	
	810	3,751,404.00	3,451,403.04	1,626,000,	1,443,220,40	0.00	
	4.11	3,751,404.00	3,451,403.04	1,626,000,	1,443,220,40	0.00	
	4.12						
423000		725.000.00	721,518.99	550.000,	544.303,82	1.700.000,	
425000		0.00		1.000,	0.00	300.000,	
426000		1.000.00		1.131.000,	1.130.400,	1.200.000,	
481000		7.600.000	7,212,359.30	5.784.000,	5.381.186,41	4.500.000,	
	421	8,326,000.00	7,933,878.29	7,466,000,	7,055,890,23	7,700,000,	
	4.12	8,326,000.00	7,933,878.29	7,466,000,	7,055,890,23	7,700,000,	
	4.13.						
451000		3.000.000.00	3,000,000.00	6.000.000,	5.974.000,	6.500.000,	
	421	3,000,000.00	3,000,000.00	6,000,000,	5,974,000,	6,500,000,	
	4.13	3,000,000.00	3,000,000.00	6,000,000,	5,974,000,	6,500,000,	
	4.13/1						
465000		0.00	0.00	0.00	0.00	15.605.760,	
	421	0.00	0.00	0.00	0.00	15,605,760,	
	4.13/1	0.00	0.00	0.00	0.00	15,605,760,	
	4.12 - 4.13/1	11,326,000,	10,933,878,29	13,446,000,	13,029,890,23	29,805,760,	
	4.14						
421000		8.000.000.00	7,938,954.12	8.000.000,	4.506.802,74	8.000.000,	
	510	8,000,000.00	7,938,954.12	8,000,000,	4,506,802,74	8,000,000,	
	4.14	8,000,000.00	7,938,954.12	8,000,000,	4,506,802,74	8,000,000,	
	4.15						
424000		1.000.00		500.000,	18.000,	500.000,	
481000		451.000.00	450,000.00	1.000.000,	480.000,	1.500.000,	
	560	452,000.00	450,000.00	1,500,000,	498,000,	1,500,000,	
	4.15	452,000.00	450,000.00	1,500,000,	498,000,	1,500,000,	
	4.16.						
423000		10.000.00		200.000,	0.00	200.000,	
424000		1.100.000.00	1,080,500.00	300.000,	247.200,	300.000,	
425000		1.800.000.00	1,798,440.00	2.541.693,	1.541.692,74	1.000.000,	
	560	2,910,000.00	2,878,940.00	3,041,693,	1,788,892,72	1,500,000,	
	4.16	2,910,000.00	2,878,940.00	3,041,693,	1,788,892,74	1,500,000,	
	4.17						
411000		2.476.000.00	2,471,297.82	2.920.000,	2.974.849,79	3.124.400,	
412000		445.000.00	442,362.32	527.000,	532.512,12	563.890,	
415000		165.000.00	162,589.00	247.101,	136.347,	200.000,	
416000				55.000,	54.344,	0.00	
421000		203.000.00	197,084.95	208.000,	163.051,36	308.000,	
422000		80.000.00	75,623.25	106.000,	93.970,	150.000,	
423000		1.190.000.00	1,165,744.67	2.267.382,	1.575.958,12	1.147.400,	
424000		160.000.00	156,916,61	0.00	0.00	0.00	
425000		70.000.00	24,000.00	50.000,	38.700,	40.000,	
426000		290.000.00	173,195,97	904.320,	773.082, 5	325.000,	
465000		280.000.00	275,546.02	320.000,	288.165,28	342.400,	
482000		20.000.00	14,891.00	81.000,	11.052,	66.000,	
483000		120.000.00	118,126.86	20.000,	0.00	250.000,	
512000		205.000.00	203,450.00	540.000,	530.879,16	390.000,	
523000		125.000.00	123,585.52	160.000,	130.642,	150.000,	
	473	5,829,000.00	5,604,413.99	8,405,803,	7,303,552,88	7,057,090,	
	4.17	5,829,000.00	5,604,413.99	8,405,803,	7,303,552,88	7,057,090,	

4.18 ” ”							
422000		21,000.00	21,000.00			10,000,	
423000		1,000,000.00	991,422.37	1.370.000,	1.367.935,86	1.300.000,	
424000		925,600.00	925,600.00	240.000,	240.000,	550.000,	
426000		50.000	49,437.88	63.000,	60.346,10	140.000,	
	473	1,996,600.00	1,987,460.25	1,673.000,	1,668.281,96	2.000.000,	
	4.18	1,996,600.00	1,987,460.25	1,673.000,	1,668.281,96	2.000.000,	
4.19.							
422000		0.00					
423000		0.00		520.000,	513.790, 1	1.880.000,	
424000		0.00					
426000		0.00		10.000,	8.170,	10.000,	
	473	1,996,600.00	1,987,460.25	530.000,	521.960, 1	1.890.000,	
	4.19	1,996,600.00	1,987,460.25	530.000,	521.960, 1	1.890.000,	
	4.17 – 4.19	7,825,600.00	7,591,874.24	10.608.803,	9.493.794,85	10.947.090,	
4.20. - 2.							
425000				3.000.000,	1.067.784,	1.500.000,	
	435			3.000.000,	1.067.784,	1.500.000,	
	4.20			3.000.000,	1.067.784,	1.500.000,	
4.21. -							
421000		1,800,000.00	1,595,131.10	1.600.000,	926.273,40	2.000.000,	
423000		1,800.000.00	902,076.00	260.000,	53.914,	360.000,	
424000		220.000.00	210,325.00	100.000,	0.00	200.000,	
425000		33,000.00		140.000,	0.00	440.000,	
	510	3,253.000.00	2,876,992.10	2.100.000,	1.016.187,40	3.000.000,	
	4.21	3,253.000.00	2,876,992.10	2.100.000,	1.016.187,40	3.000.000,	
4.22. - - 6							
421000		200.000.00	103,125.00	400.000,	188.485,	1.500.000,	
423000		50.000.00		220.000,	101.456.	320.000,	
425000				100.000,	95.000,	500.000,	
	510	250.000.00	103,125.00	720.000,	384.941,	2,320.000,	
	4.22	250.000.00	103,125.00	720.000,	384.941,	2,320.000,	
4.23. - - 2							
421000		1,633.536.00	1,538,174.68	500.000,	418.426,		
421000		119,309.00	119,299.20	300.000,	108.000,		
421000		40.478.00	39,419.00	320.000,	101.465,		
424000		21.000.00	20,000.00	750.000,	748.700,		
425000		217.000.00	217,000.00	1.000.000,	724.041,88		
426000		69.538.00	46,274.70				
511000		350.000.00	350,000.00	3.200.000,	2.927.914,76		
512000				250.000,	0.00		
	620	2,450,861.00	2,330,167,58	6,320.000,	5,028.547,66		
	4.23	2,450,861.00	2,330,167,58	6,320.000,	5,028.547,66		
4.24. - - 2							
511000		500,000.00	347,567.65	167.000,	166.557,41		
	510	500.000.00	347,567.65	167.000,	166.557,41		
	4.24	500.000.00	347,567.65	167.000,	166.557,41		
	4.20 – 4.24	28,330,642.00	27,511,130.69				
4.25. - 7							
421000		6,300.000.00	6,287,426.10	4.800.000,	4.760.464, 1	3.000.000,	
423000		600.000.00	589,018.20	2.800.000,	2.380.381,	3.880.000,	
424000		33.000.00	18,169.00	300.000,	97.000,	750.000,	
425000		12.199.536.00	9,887,054.40	20.250.000,	19.460.819,15	15.200.000,	
426000		928.000.00	596.638.80	800.000,	325.814,40	920.000,	
511000		9,461,168.00	6,279,150.40	12.180.000,	4.514.854,68	5.950.000,	
	451	29,521,704.00	23,657,456.90	41,130.000,	31,539.333,24	29.700.000,	
	4.25	29,521,704.00	23,657,456.90	41,130.000,	31,539.333,24	29.700.000,	

		4.26		-	-	7	
423000		110.000.00		80.000,	0.00	0.00	
424000		70.000.00		350.000,	0.00	0.00	
425000		103.992.00	60,810.00	100.000,	12.600,	0.00	
426000				120.000,	93.217,	0.00	
511000		100.000.00		450.000,		0.00	
512000		50.000.00		600.000,	542.8000,	0.00	
	451	433,992.00	60,810.00	1.700.000,	648.617,20	0.00	
	4.26	433,992.00	60,810.00	1.700.000,	648.617,20	0.00	
		4.27.					
422000		3,950,000.00	3,560,048.80	5.400.000,	5.269.000,	5.000.000,	
	130	3,950,000.00	3,560,048.80	5.400.000,	5.269.000,	5.000.000,	
	4.27	3,950,000.00	3,560,048.80	5.400.000,	5.269.000,	5.000.000,	
		4.28		-	()		
511000				20.742.000,	9.159.598,92	10.369.873,	
	451			20.742.000,	9.159.598,92	10.369.873,	
	4.28			20.742.000,	9.159.598,92	10.369.873,	
		4.29.		-	7		
511000		3.340.000		2.668.209,	1.653.022,80	1.015.186,00	
	451	3,340.000.00	0.00	2.668.209,	1.653.022,80	1.015.186,	
	4.29	3,340.000.00	0.00	2.668.209,	1.653.022,80	1.015.186,	
		4.30.		-	7		
511000		3,900,000.00	3,649,604.70	95.000,	94.788,26	0.00	
	451	3,900,000.00	3,649,604.70	95.000,	94.788,26	0.00	
	4.30	3,900,000.00	3,649,604.70	95.000,	94.788,26	0.00	
		4.30/1.		-			
511000				11.283.914,	9.283.913,25	0.00	
	451			11.283.914,	9.283.913,25	0.00	
	4.30/1			11.283.914,	9.283.913,25	0.00	
	4.25 – 4.30/1	52,149,696.00	41,931,124.45			46.085.059,	
		4.31.					
423000		3,800.000.00	3,614,758.00	4.000.000,	3.128.171,	2.000.000,	
424000		34.000.00		300.000,	298.400,	300.000,	
511000		4,200.000.00	4,029,258.95	5.000.000,	3.784.926,	10.000.000,	
541000		10.000.00		200.000,	0.00	200.000,	
	620	8,044,000.00	7,644,017.67	9.500.000,	7.211.497,	12.500.000,	
	4.31	8,044,000.00	7,644,017.67	9.500.000,	7.211.497,	12.500.000,	
		4.32		-	15 -		
426000		12,000.00	11,001.96	190.000,	185.768,69	150.000,	
	320	12.000.00	11,001.96	190.000,	185.768,69	150.000,	
	4.32	12.000.00	11,001.96	190.000,	185.768,69	150.000,	
		4.33		-	15 -		
423000		10.000.00		200.000,	86.116, 6	200.000,	
424000		10.000.00		500.000,	428.904,	300.000,	
425000		10.000.00		44.400.000,	39.005.337,60	200.000,	
426000		600.000.00	599,000.00	600.000,	576.559,50	700.000,	
512000		10.000.00		50.000,	0.00	100.000,	
	220	640.000.00	599,000.00	45.750.000,	40.096.917,16	1.500.000,	
	4.33	640.000.00	599,000.00	45.750.000,	40.096.917,16	1.500.000,	
		4.34.		-	15 -		
425000		0.00	0.00	910.000,	548.310,	200.000,	
426000		63,050.00	62,050.00	0.00	0.00	0.00	
512000		1.000.00		1.217.000,	742.220,	200.000,	
	310	64.050.00	62,050.00	2.127.000,	1.290.530,	400.000,	
	4.34	64.050.00	62,050.00	2.127.000,	1.290.530,	400.000,	

4.35				-		15 -	
463000		405,816.00	403,461.25	29.800.000,	14.201.051,72	8.300.000,	
	474	405,816.00	403,461.25	29.800.000,	14.201.051,72	8.300.000,	
	4.35	405,816.00	403,461.25	29.800.000,	14.201.051,72	8.300.000,	
4.36.							
411000		810,000.00		3.050.509,	2.228.343,	3.265.000,	
412000		150,000.00		546.041,	398.862,	586.000,	
415000		115,000.00		245.000,	239.364,	252.000,	
421000		769,000.00		595.000,	424.071,40	725.000,	
422000		32,000.00		25.000,	24.200,	60.000,	
423000		1,170,000.00		1.449.000,	1.011.842,59	1.730.000,	
424000		32,000.00		439.000,	91.100,	180.000,	
425000		575,000.00		240.000,	175.077,	420.000,	
426000		380,000.00		890.000,	768.685,86	900.000,	
465000		80,000.00		350.000,	263.932,	375.000,	
482000				25.000,	12.058,	20.000,	
483000						5.000,	
512000		102,000.00		130.000,	122.618,	505.000,	
	820	4,215,000.00		7.984.550,	5.760.153,85	9.023.000,	
	4.36	4,215,000.00		7.984.550,	5.760.153,85	9.023.000,	
4.36/1.							
424000				1.000,	0.00	350.000,	
512000				80.000,	26.869,	0.00	
	820			81.000,	26.869,	350.000,	
4.36/2.							
423000				400.000,	385.000,	0.00	
511000				1.300.000,	404.565,12	1.300.000,	
	820			1.700.000,	789.565,12	1.300.000,	
4.36/3.							
511000				2.000,	0.00	2.345.000,	
	820			2.000,	0.00	2.345.000,	
4.36/4.							
423000				415.000,	412.000,	0.00	
	820			415.000,	412.000,	0.00	
4.36/5.							
422000				100.000,	100.000,		
423000				110.000,	110.000,		
512000				190.000,	189.980,		
	820			400.000,	399.980,		
4.37.							
				-		17	
511000		19.100.000.00	2,218,373.07	4.536.000,	4.535.670,77		
511000		21,996,900.00		19.080.276,	19.052.822,28		
	912	41,096,900.00	2,218,373.07	23.616.276,	23.588.493, 5		
	4.37	41,096,900.00	2,218,373.07	23.616.276,	23.588.493, 5		
4.38.							
411000		2.735.000.00	2,730,263.72	2.888.000,	2.889.298,23	3.090.000,	
412000		490,000.00	488,717.26	525.000,	521.881,23	563.000,	
414000		5,000.00	0.00	10.000,		10.000,	
415000		360,000.00	352,584.00	440.325,	402.528,	445.000,	
416000		5,000.00	0.00	5.000,		20.000,	

421000		696.000.00	548,140.67	905.000,	610.812,26	920.000,	
422000		25.000.00	22,000.00	40.000,	30.000,	10.000,	
423000		1.225.000.00	1,168,933.41	1.817.287,	1.138.984,80	1.170.000,	
424000		505.000.00	503.000.00	300.000,	225.000,	180.000,	
425000		80.000.00	78,000.00	333.000,	318.000,	340.000,	
426000		510.000.00	433,240.96	699.000,	586.694,99	782.000,	
465000		185.000.00	181,632.46	200.000,	176.737,35	215.000,	
482000		5.000.00	0.00	2.000,		15.000,	
483000		5.000.00	0.00	5.000,		5.000,	
512000		480.000.00	474,595.00	300.000,	276.054,	50.000,	
	820	7.311.000.00	6,981,107.48	8.469.612,	7.175.990,86	7.815.000,	
	4.38	7.311.000.00	6,981,107.48	8.469.612,	7.175.990,86	7.815.000,	
	4.39						
422000		5,000.00	0.00			30.000,	
423000		35.000.00	30,935.00			140.000,	
424000		50.000.00	45,000.00			50.000,	
426000		30.000.00	27,860.50			30.000,	
	820	120.000.00	103,795.50			250.000,	
	4.39	120.000.00	103,795.50			250.000,	
	4.38 - 4.39	7,431.000.00	7,084,902.98	8.469.612,	7.175.990,86	8.065.000,	
	4.40						
411000		14,120,000.00	10.790.000	16.406.933,	15.537.684,43	19.078.418,	
412000		2,500.000.00	1.900.000	2.936.838,	2.781.145,25	3.415.037,	
414000		300.000.00	0.00	938.370,	38.370,	1.097.094,	
415000		818,000.00	809,790.37	780.000,	801.543,86	800.000,	
416000		70.000.00	69,710.67	74.500,	74.347,	136.094,	
421000		2.162.000.00	1,836,552.30	1.947.500,	1.727.597,,59	2.032.000,	
422000		89.000.00	65,238.50	40.000,	34.685,	45.000,	
423000		983,985.00	864,629.41	1.145.000,	1.125.635,60	950.000,	
424000		416.000.00	412,881.32	267.000,	282.177,	240.000,	
425000		1,411,362.00	566,195.25	405.000,	402.571, 1	180.000,	
426000		844,000.00	840,847.00	1.065.000,	869.481,10	1.000.000,	
465000		1.500.000.00	1,352,143.31	1.593.000,	1.368.205,88	1.695.263,	
472000		4.275.000.00	4,021,704.37	4.100.000,	4.246.982,73	4.200.000,	
482000		21.000.00	20,552.00	25.000,	18.597,	23.000,	
483000		0.00	0.00				
512000		6,117,726.00	206,053.40	120.000,	71.407,	50.000,	
	911	35,628,073.00	23,765,297.90	31,844.141,	29,380.530,45	34,941.906,	
	4.40	35,628,073.00	23,756,297.90	31,844.141,	29,380.530,45	34,946.906,	
	4.41						
413000							
414000							
415000							
416000							
421000							
422000							
423000							
424000							
425000							
426000							

463000		10,670,407.00	9,589,008.21	8.500.000,	8.099.009,57	10.072.000,	
472000							
482000							
483000							
511000							
	912	10.670.407,	9,589,008.21	8.500.000,	8.099.009,57	10.072.000,	
	4.41	10.670.407,	9,589,008.21	8.500.000,	8.099.009,57	10.072.000,	
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413000							
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426000							
463000		8,305,276.00	8,106,425.79	6.823.300,50	6.322.884,,78	6.991.270,	
472000							
482000							
483000							
512000							
	912	8,305,276.00	8,106,425.79	6.823.300,50	6.322.884,,78	6.991.270,	
	4.42	8,305,276.00	8,106,425.79	6.823.300,50	6.322.884,,78	6.991.270,	
	4.43	”	”	-	9 -		
415000							
416000							
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422000							
423000							
424000							
425000							
426000							
463000		5,058,000.00	5,034,031.43	5.370.000,	5.054.369,97	7.010.000,	
472000							
481000							
512000							
	912	5.058.000.00	5,034,031.43	5.370.000,	5.054.369,97	7.010.000,	
	4.43	5.058.000.00	5,034,031.43	5.370.000,	5.054.369,97	7.010.000,	
	4.41 - 4.43	24,033,683.00	22,729,465.43				
	4.44	-	-	-	9 -		
422000		20.000.000.00	18,927,999,20	14.000.000,	10.078.610,30	14.000.000,	
	912	20.000.000,00	18,927,999,20	14.000.000,	10.078.610,30	14.000.000,	
	4.44	20.000.000,00	18,927,999,20	14.000.000,	10.078.610,30	14.000.000,	
	4.45.						
413000							
415000							
416000							
421000							
422000							
423000							
424000							
425000							
426000							
463000		5,668,000.00	5,222,331.02	7.054.000,	6.599.061,63	8.865.000,	

472000							
482000							
512000							
	920	5,668,000.00	5,222,331.02	7,054,000,	6,599.061,63	8,865.000,	
	4.45	5,668,000.00	5,222,331.02	7,054,000,	6,599.061,63	8,865.000,	
	4.46.		-	15 -			
421000		17.000.000,	12,721,687.23	18.600.000,	10.722.863,54	15.600.000,	
422000		26.000,	25,000.00			0.00	
423000		945.000,	940,108.97	300.000,	269.080, 1		
424000		360.000,	359,996.80	150.000,	127.061,89		
425000		49.750.000,	49,749,744,24	70.000.000,	57.410.586,33	19.500.000,	
426000		820.000,	816,545.35	1.600.000,	844.735,58		
482000		1.000,	0.00				
483000		2,230.542,	2,192,398.46	580.000,	551.478,45	60.000,	
511000		0.00					
512000		170.000,	163,078.00	500.000,	367.878,62	300.000,	
	160	71,302,542.00	66,968,559.05	91,730.000,	70,293.684,42	35,460.000,	
	4.30	71,302,542.00	66,968,559.05	91,730.000,	70,293.684,42	35,460.000,	
	4.47.		-				
411000							
412000							
421000							
422000							
423000							
424000							
425000							
426000							
463000		3,551,000.00	3,030,185.30	3.795.000,	3.575.475,61	3.700.400,	
472000							
482000							
511000							
512000							
	164	3,551,000.00	3,030,185.30	3,795.000,	3,575.475,61	3,700.400,	
	4.31	3,551,000.00	3,030,185.30	3,795.000,	3,575.475,61	3,700.400,	
	4.48		-				
511000		0.00		5.520.000,	360.000,	5.520.000,	
423000		30.000.00	25,080.00	0.00	0.00		
	630	21,876,763.00	21,853,278.36	5,520.000,	360.000,	5,520.000,	
	4.20/1	21,876,763.00	21,853,278.36	5,520.000,	360.000,	5,520.000,	
	4.49.						
452000				15.605.760,	15.000.000,		
	164			15,605,760,	15,000,000,		
	4.33			15,605,760,	15,000,000,		
	4.	471.882.721,		625.445.847,55	493.591.368,45		
		532,488,744.00	431,774,884.15	644.470.519,55	512.498.597,95	481.737.142,	

2018. 49.956.291, . 594.514.228,55 ,
32.744939,21 . 479.753.658,74 ,
2018. 644.471.000,
505.449.000, . 78,43% ,
644.470.519, 512.498.597,95.
).

70.293.684,42 , 19.476.264,32, 29.380.530,45
10.078.630,30 6.599.061,63 13.029.890,23
5.974.000, 65.534.486,70 ,
15.000.000,),8.366.700,
(,32.187.950,44 16.000.000,
11.000.000, ,18.352.168, 8
7.000.000, ,7.419.473,2
2018 ,
40.096.917, 40%
2. 2019. 2019.

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1.		481.737.142,00
1.1.	:	481.237.142,00
-		443.115.709,00
-		2.095.000,00
-		36.026.433,00
1.2.		500.000,00
2.		
2.1.	:	398.762.136,00
-		380.707.136,00
-		2.095.000,00
-		15.960.000,00
2.2.	:	67.775.006,00
-		47.708.573,00
-		0,00
-		20.066.433,00
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4.	6211	0,00
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: 443.115.709,00 , 2.095.000,00
36.026.433,00 .

4. 2019. :

1	12.500.000,00
2	14.010.000,00
3	0,00
4	10.947.090,00
5	29.805.760,00
6	11.000.000,00
7	46.085.059,00
8	34.941.906,00
9	24.073.270,00
10	8.865.000,00
11	30.400.400,00
12	18.416.000,00
13	40.146.947,00
14	8.000.000,00
15	175.513.813,00
16	17.031.897,00
17	0,00
	481.737.142,00

2019 500.000, , 7.000.000, .

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2019 ,

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1	2	3	4	5	6
511	1.	.	1.015.186,00	0,00	0,00
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		: 2019			
		: 2019			
		: 1.015.186,00			
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		: 1.015.186,00			
	2.	:	10.369.873,00	0,00	0,00
		: 2019			
		: 2019			
		: 10.369.873,00			
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		: 10.369.873,00			
	3.	:	5.520.000,00	0,00	0,00
		: 2019			
		: 2019			
		: 5.520.000,00			
		:			
		: 4.968.000,00			
		: 552.000,00			
	4.	:	2.345.000,00	0,00	0,00
		: 2019			
		: 2019			
		: 2.345.000,00			
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		: 2.345.000,00			
	5.	:	10.663.947,00	0,00	0,00
		: 2019			
		: 2019			
		: 10.663.947,00			
		:			
		: 5.981.514,00			
		: 4.682.433,00			
	6.	:	1.300.000,00	0,00	0,00
		: 2019			
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		: 1.300.000,00			
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	7.	:	12.416.000,00	0,00	0,00
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·	·		2019.	2020.	2021.
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		:			
		: 10.416.000,00			
		: 2.000.000,00			

XI.

2019.

26. 12. 2018

2019.
:II-404-748/19-01

06. 05. 2019

		88.247.233,				
		27.860.834,				
1.1.1		15.000.000,		1/2019	3/2019	12/2019
1.1.2		4.458.333,		1/2019	2/2019	12/2019
1.1.3		833.333,		1/2019	2/2019	12/2019
1.1.4		2.681.818,		2/2019	4/2019	4/2020
1.1.5		1.987.500,		2/2019	4/2019	4/2020
1.1.6		1.000.000,		2/2019	3/2019	2/2020
1.1.7		1.899.850,		3/2019	4/2019	5/2019

		29.696.967,				
1.2.1		3.636.363,		1/2019	2/2019	12/2019
1.2.2		1.250.000,		1/2019	2/2019	12/2019
1.2.3		2.083.333,		1/2019	2/2019	12/2019
1.2.4		6.666.666,		1/2019	3/2019	12/2019
1.2.5		3.333.333,		2/2019	3/2019	12/2019
1.2.6		12.727.272,		2/2019	5/2019	6/2020
		30.689.432,				
1.3.1		12.500.000,		1/2019	3/2019	12/2019
1.3.2		9.625.000,		1/2019	3/2019	12/2019
		8.564.432,		5/2019	7/2019	12/2019
	: II-404-748/19-01 26. 12. 2018		06. 05. 2019;			2019

XII. _____ :

2018.

	103.178,35	86.800,00	16.378,35		
<p align="center">:</p> <p align="right">1954.</p> <p align="center">100 , 9.600 ,</p> <p align="center">í</p> <p align="right">100</p> <p align="center">9.600</p> <p align="center">. 10%,</p>					

	205.650,00	177.352,50	31.295,50	Exchange 5	22.12.2018 22.12.2019

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 : 208.650,00

-	419.075,00	356.808,75	62.966,25 E	2:	31.05.2017- 29.05.2019.
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1.414.018,00					
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		2.078.233,18			
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	15.703.114,32	12.196.501,3 2	3.506.613,00		- 2018

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	33.524.292,00	13.968.455,00	19.555.837,00		-
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	5.520.000,00	4.986.000,00	552.000,00		
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XIII.

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		79.741
		26.763
		42.820
		69.982
		51.597

		12.000
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		5.000
		72.775
		57.576
		57.576
		67.188
		52.891
		48.565
		38.427
		41.473
		28.301
		52.891

		23.756
		23.756

XIV. :

XIV.1..

XIV.1.1..

-		„SKODA SUBERB COMFORT 1.9 TDI“	28. 08. 2010. .
			,
2.020.698,11		2010,	160.526.,
	31. 12. 2014.	663.462,56	.
-		„DACIJA STEPWAY“	10. 04. 2014. .
			”
			,
			91.659.
			,
	31. 12. 2014.	878.377,50	.
-		„LADA NIVA VAZ 4X4 1.7I/3V TNG“	28. 12. 2012. .
			,
			1.152.000,
			,
	2012.		8.207.
31. 12. 2014.		794.880,	.
-		„SKODA RAPID ACTIVE 1.6 TDI“	28. 11. 2013. .
			,
			,
1.540.890,			31.852.
	31. 12. 2014.	1.282.148,89	.
-		„DACIJA SANDERO“	09. 12. 2010. .
			,
			730.165,
			,
			157.108.
2014.		211.747,84	.
			31. 12.

-		„OPEL MOVANO BUS 2.3D“	03. 07. 2014.	
12.831.		4.752.668,96	2014,	
-		31. 12. 2014.	4.752.668,96	
-		„OPEL VIVARO COMBI L2H1 A20DTH“	13. 03. 2014.	
		3.101.155,55	2013,	
12.500.			31. 12. 2014.	3.101.155,55
-		„Yugo Florida IN“	29. 09. 2006	
			578.338,	
2014.	2006.	182.000.		31. 12.
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		„ 101/55“		
			406.771,99	
2014.	2006,	35.032.		31. 12.
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- 23 Pentium IV
- 10 Pentium III
- 5 BIP P5 OFFICE 5
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J 80. 13.005
 10 Phillips LG LCD,Dell 17,IBM Thnic Vision 17
 WW 139ASUS,Proview,Fujicu Samsung,Aoc 19,Samsung ScanMaster 793s doMon ACER 21,5.
 21. TFT ekranom (debljim), 26 je sa CRT / /.

J **FSC PY TX120/Xeon UP3040**
220.160

J 10 - , ASUS X51RL 43.420

J 49 2002 . 2011.
16.069

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-Epson LX300 17.komada
 -HP LaserJet 1010,1020 7.komada
 -Canon 6.komada
 -Samsung 3
 -Lemark 2

J 15. 4.425 Mustek 1248UB

J 40. Panasonic KX TS500FX.

1.500 .13
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J 45. .1.

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J 27. 01. 2006. 165.529

) 26. 05. 2003.
 7730. , 60.412. .
) 13 .1.
 26. 06. 2007 59.500
) 109)
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) 11. ; ,
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) " " 01. 11. 2006. 287.447 .
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58.223. ; " "
) 14. 03. 2006. , 67.004
) 196 ,56 , ,2 ,10 ,17 ,8
 , 3,5KW,
250.000 .

XV.

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 (« . » 10/93),
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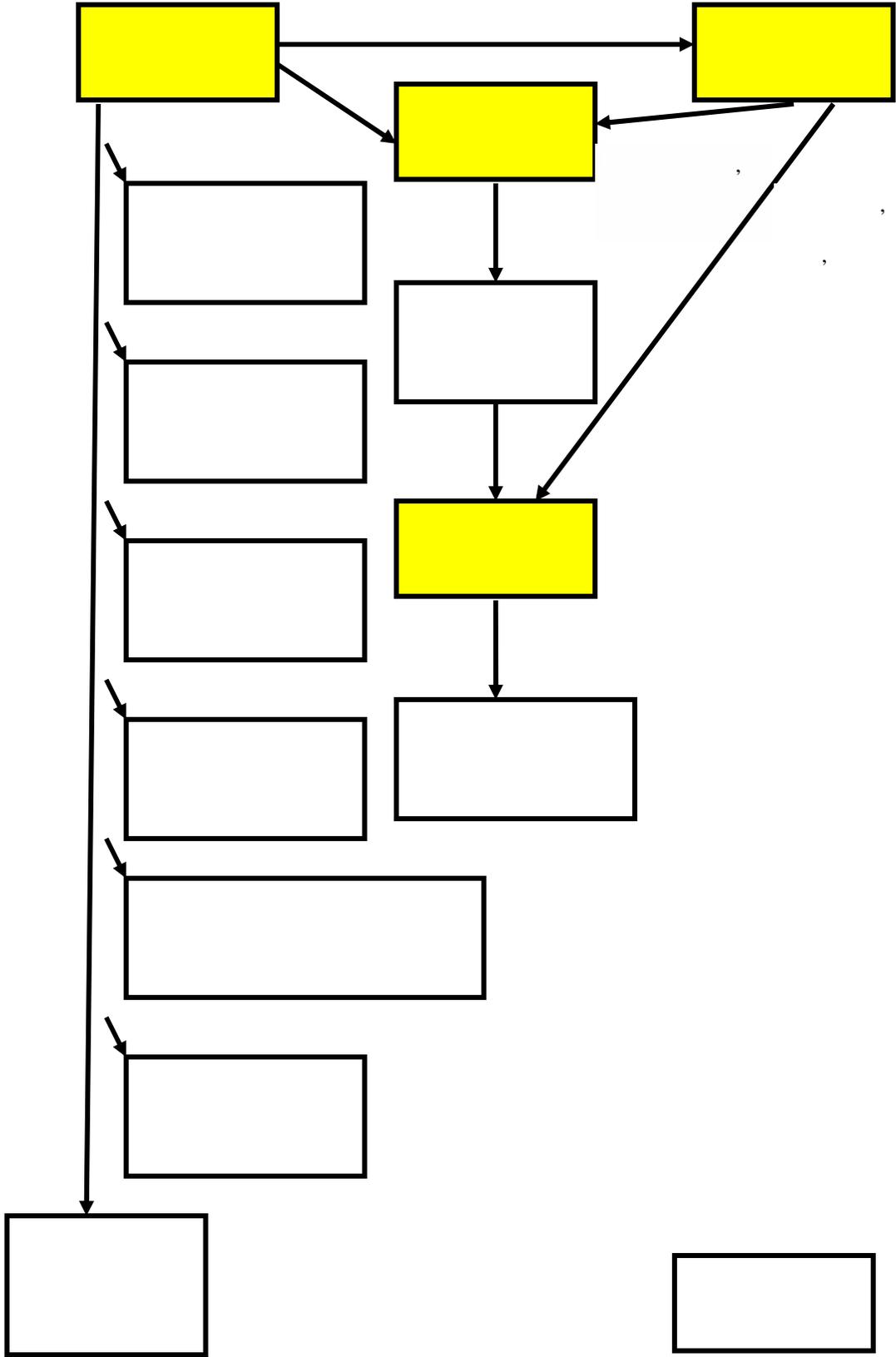
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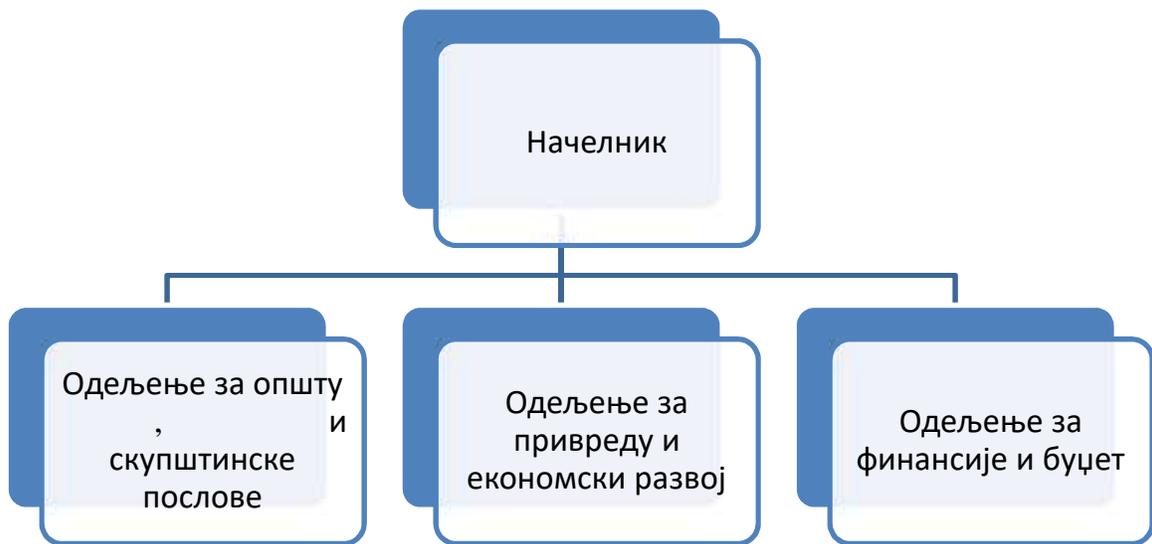
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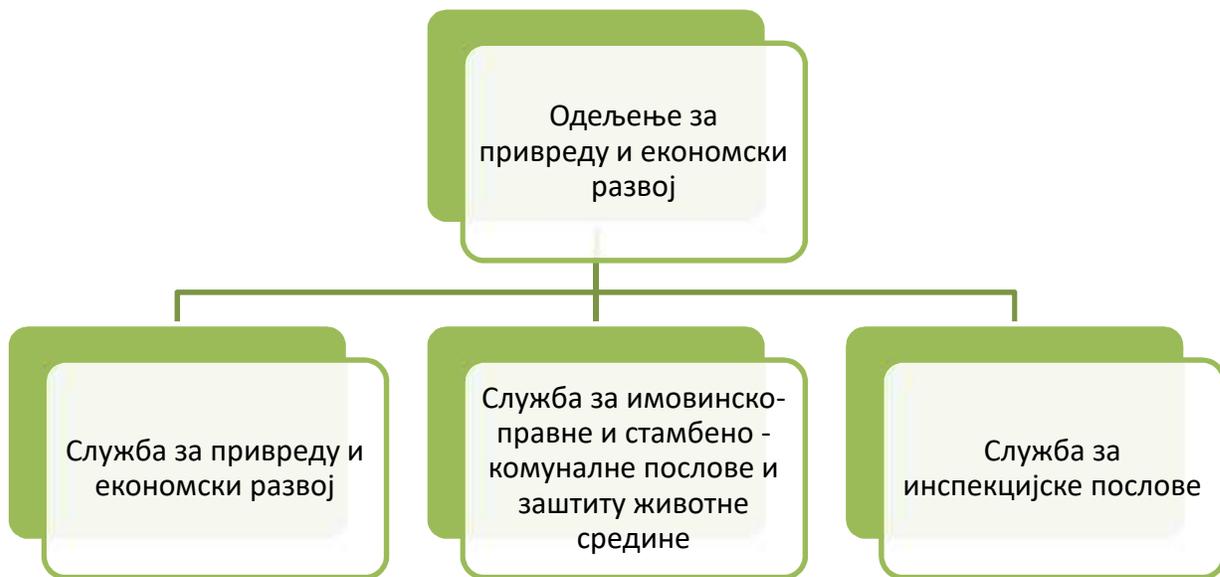
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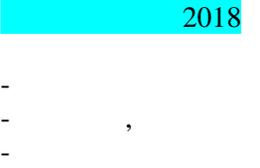
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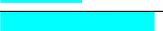
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18.4. _____

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18.6. _____ . 12-15
(” . ”, .135/04 36/09).



(” . ”, .69/05). ()

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18.7. _____

29. (” . ”, .135/04 36/09).

.16-



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.1. 12320

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19. _____ ,

(“ . . . ”, .36/09 88/2010) (:)
(“ . . . ”, .41/10), ().

19.1. _____
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(“ . . . ”, .62/06,65/08 41/09). (.25. 3.



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(.26. 3. (" . " , .62/06,65/08 41/09).



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.48. 3. (" . " , .62/06,65/08 41/09). (



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(” . ”, .32/2010.).



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21.4.

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(.56. (” . ”, .53/95 20/09).

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IX.1.

IX.1.1.

2018

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2018 7
2018. 6. 2.
27. , 58. ,17. ,1 ,1 ,1. 2.
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IX.1.2.

2018

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IX.1.3.

2018

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47 2018. 36
2 96. 14. - ,) (, 36
(58 2. .) (, 26.
12. 2018. 72 21. 01. 2018. 6 .

X.

2017 2018 2019.
, ,
.14/2015), 2017. (“
”, .16/2016), 2018. (“
”, .12/2017), 2019. (“
2018. (“ , .5/2018), 2017.
”, _____).

2019.

1.

2017.

		2017	2017	2017	2017	2017	2017
		711					
711111							
711120							
711140							
711181							
711190							
	711	84,705,004.00	0.00	84,705,004.00	73,941,000.00	54,000.00	73,995,000.00
		712.					
7121120							
	712						
		713					
713120							
713311							
713420							
	713	21,000,000.00	0.00	21,000,000.00	21,431,000.00	0.00	21,431,000.00
		714					
714440							
714510							
714540							
714550							
714560							
	714	5,700,000.00	0.00	5,700,000.00	3,652,000.00	0.00	3,652,000.00
		716					
716111							
	716	3,000,000.00	0.00	3,000,000.00	2,876,000.00	3,000.00	2,879,000.00
		731					
	731	0.00	0.00	0.00	0.00	6,730,000.00	6,730,000.00
		732					
	732	7,163,750.00	10,985,986.00	18,149,736.00	0.00	6,486,000.00	6,486,000.00
		733					
733150							
	733	301,056,691.00	36,895,243.00	337,951,934.00	316,338,000.00	26,725,000.00	343,063,000.00
		741.					
741151							
741511							
741511							
741520							

741530							
741569							
	741	6,300,000.00		6,300,000.00	3,552,000.00	0.00	3,552,000.00
		742.					
742152							
742253							
742250							
742350							
	742	9,200,000.00	0.00	9,200,000.00	4,117,000.00	536,000.00	4,653,000.00
		743.					
743324							
743351							
743524							
	743	1,500,000.00	0.00	1,500,000.00	1,217,000.00	0.00	1,217,000.00
		744.					
744150							
	744	4,320,546.00	0.00	4,320,546.00	3,966,000.00	109,000.00	4,075,000.00
		745.					
7451410							
745150							
	745	2,000,000.00	0.00	2,000,000.00	2,636,000.00	127,000.00	2,763,000.00
		771.					
771111							
	771	1,000,000.00	0.00	1,000,000.00	451,000.00	572,000.00	1,023,000.00
		772.					
	772	0.00	0.00	158,000.00	0.00	158,000.00	0.00
		791.					
791110							
	7901	0.00		0.00	0.00		0.00
		811.					
811000							
812000							
	811	0.00		0.00	0.00		0.00
		812.					
841000							
	812	1,000,000.00	0.00	1,000,000.00	919,000.00	0.00	919,000.00
		823.					
	823				29,000.00	0.00	29,000.00
		911.					
911441							
	911	40,000,000.00	0.00	40,000,000.00	18,876,000.00	0.00	18,876,000.00

		920.					
921941							
921		0.00		0.00	0.00		0.00
		487,945,991.	47,881,229.	535,827,220.	454,130,000.	41,342,000.	491,426,000.

2.

2018. ()

	2018	2018	2018	2018	2018	2018	
		711					
711111							
711120							
711140							
711181							
711190							
711		84.600,00		84.600,00	73.179,00	6.00,00	73.185,00
		712.					
7121120							
712							
		713					
713120							
713311							
713420							
713		22.000,00		22.000,	20.304,		20.304,
		714					
714440							
714510							
714540							
714550							
714560							
714		5.700,		5.700,	4.137,		4.137,
		716					
716111							
716		3.000,		3.000,	2.312,		2.312,
		731					
731		0.00	0.00	0.00	0.00	0.00	0.00
		732					
732		0.00	7.164,	7.164,	0.00	0.00	0.00
		733					
733150							
733		395.518,	42.793,	438.311,00	304.575,	9.738,	314.313,
		741.					
741151							
741511							

741511							
741520							
741530							
741569							
	741	6.300,		6.300,	3.467,		3.467,
		742.					
742152							
742253							
742250							
742350							
	742	9.200,		9.200,	4.503,	467,	4.970,
		743.					
743324							
743351							
743524							
	743	1.500,		1.500,	1.817,		1.817,
		744.					
744150							
	744	1.000,		1.000,	1.004,	1.907,	2.911,
		745.					
7451410							
745150							
	745	2.000,		2.000,	817,	230,	1.047,
		771.					
771111							
	771	753,		753,	0.00		0.00
		772.					
	772	0.00		0.00	3.671,		3.671,
		791.					
791110							
	7901	0.00		0.00	0.00		0.00
		811.					
811000							
812000							
	811	0.00		0.00	0.00		0.00
		812.					
841000							
	812	500,		500,	0.00		0.00
		823.					
	823	150,		150,	23,		23,
		911.					

911441							
	911	40.000,		40.000,	40.162,		40.162,
		920.					
921941							
	921	0.00		0.00	0.00		0.00
		594.514,	49.957,	644.471,	459.980,	45.469,	505.449,

3

2019.

		2019	2019	2019	2019	2019	2019
		711					
711110		72.000.000,		72.000.000,			
711120		5.000.000,		5.000.000,			
711143		100.000,		100.000,			
711190		7.500.000,		7.500.000,			
	711	84.600.000,		84.600.000,			
		713					
713120		17.000.000		17.000.000			
713311		1.000.000		1.000.000			
713420		4.000.000		4.000.000			
	713	22.000.000		22.000.000			
		714					
714510		3.000.000		3.000.000			
714540		200.000		200.000			
714552		500.000		500.000			
714562		2.000.000		2.000.000			
	714	5.700.000		5.700.000			
		716					
716111		3.000.000		3.000.000			
	716	3.000.000		3.000.000			
		732					
732151		0.00	10.416.000,	10.416.000,			
	732	0.00	10.416.000,	10.416.000,			
		733					
733150		313.062.934,		313.062.934,			
733154		0.00		25.610.433,			
	733	313.062.943,		338.673.367,			
		741.					
741510		3.000.000		3.000.000			
741520		3.000.000		3.000.000			
741530		300.000,		300.000,			
	741	6.300.000		6.300.000			
		742.					

742152		3.000.000		3.000.000			
742350		200.000		200.000			
	742	3.200.000		3.200.000			
		743.					
743350		1.500.000		1.500.000			
	743	1.500.000		1.500.000			
		744.					
744150		1.000.000		1.000.000			
	744	1.000.000		1.000.000			
		745.					
745150		2.000.000		2.000.000			
745151	..	0.00		1.730.000,			
745151	..	0.00		365.000,			
	745	2.000.000		4.095.000			
		770.					
771110		752.775,		752.775,			
	771	752.775,		752.775,			
		811.					
811150		500.000,		500.000,			
	811	500.000,		500.000,			
		443.615.709,	38.121.433,	481.737.142,			

1. - 2017, 2018 2019.

1	2	2017	2017	2018	2018	2019	2019
		3	4	5	6	7	8
1.01		/111					
411000	,	1.175.420	1.175.411,13	1.238.692,	1.232.703, 8	1.323.080,	
412000		210.400	210.398,66	221.949,	220.653,84	237.562,	
415000		135.050	135.042,67	150.000,	113.934,10	140.000,	
421000		50.00	0.00	1.000,	0.00	50.000,	
422000		6.000	5.600,00	1.000,	0.00	50.000,	
423000		5.100.000	5.054.359,10	5.100.000,	5.067.823,42	5.346.855,	
424000		50.000	0.00	1.000,	0.00	50.000,	
426000		330.000	300.000,00	700.000,	597.382,73	600.000,	
465000		156.408	156.398,99	156.446,	156.342,29	156.446,	
481000		116.000	95.529,22	105.000,	100.345,53	200.,000,	
	111	7.284.278,00	7.132.739,77	7.720.087,	7.489.193,99	8.153.943,	
	1.01	7.132.739,00	7.132.739,77	7.720.087,	7.489.193,99	8.153.943,	
1.02		.					
416000		1.000	0.00	1.000	0.00	200.000,	
421000		1.000	0.00	1.000	0.00	50.000,	
422000		1.000	0.00	1.000	0.00	50.000,	
423000		1.000	0.00	1.000	0.00	100.000,	
426000		1.000	0.00	1.000	0.00	100.000,	
	160	5.000,00	0.00	5.000,00	0.00	500.000,	
	1.02	5.000,00	0.00	5.000,00	0.00	500.000,	

1.03.							
481000		0.00	0.00			0.00	
	160	0.00	0.00			0.00	
	1.03	0.00	0.00			0.00	
	1			7.137.739,00	7.132.739,77	8.653.943,	
2.01							
411000		2.500.332,52	2.500.332,52	2.637.572,	2.624.782,35	2.814.604,	
412000		447.565,00	447.560,03	472.126,	469.836,09	504.956,00	
415000		131.900,00	131.88,18	115.000,	111.470,48	140.000,00	
421000		1.000,00	0,00	1.000,	0,00	50.000,	
422000		25.000,00	24.599,00	1.000,	0,00	150.000,	
423000		1.130.000	929.691,36	2.583.780,	1.977.169,49	650.000,	
424000		1.000	0,00	1.000,	0,00	50.000,	
426000		820.000	817.759,00	1.100.000,	1.070.000,	1.100.000,	
451000		400.000	384.000,00	385.000,	384.000,	400.000,	
465000		332.387,00	332.384,24	333.046,	316.393,73	318.394,	
	111	5.789.192,00	5.568.210,33	7.629.524,	6.953.652,14	6.177.954,	
	2.01	5.789.192,00	5.568.210,33	7.629.524,	6.953.652,14	6.177.954,	
2.02							
423000		1.650.000	1,648,527.49	2.100.000,	2,096.793,48	2.100.000,	
426000		1.000	0,00	1.000,	0,00	100.000,	
	111/1	1.651.000	1,648,527.49	2.101.000,	2,096.793,48	2.200.000,	
	2.02	1.651.000	1,648,527.49	2.101.000,	2,096.793,48	2.000.000,	
	2.	7.440,192,00	7,216,737.82	9.730.524,	9,050.445,62	8.177.954,	
3.01							
411000		1.139.020,00	1,139,012.66	1.200.384,	1,193.265,29	1.285.750,	
412000		203.883,26	203,883.26	214.867,	213.594,50	230.470,	
423000		1.000	0,00	1.000,	0,00	50.000,	
426000		1.000	0,00	1.000,	790,	50.000,	
465000		151.644,00	151,630.88	151.810,	147.960,10	151.810,	
	330	1.496,554,00	1,494,526,80	1,569,061,	1,555,609,89	1,768,030,	
	3.01	1.496,554,00	1,494,526,80	1,569,061,	1,555,609,89	1,768,030,	
	3.	1,496,554,00	1,494,526,80	1,569,061,	1,555,609,89	1,768,030,	
4.01							
411000		28,970,459.00	28,911,616.77	30,998.440,	29,073.075,33	33,168.330,	
412000							
		5,181,772.00	5,175,174.61	5,548.732,	5,203.881,24	5,937.143,	
413000		100.000,00	0,00	1.000,	0,00	100.000,	
414000		820.000,00	780,145.10	900.000,	878.230,84	1.000.000,	
415000		2,675,000,00	2,654,949.32	2,920.000,	2,906.358,32	3,300.000,	
416000		400.000,00	164,514.56	1.120.000,	717.601, 7	1.120.000,	
421000		10,300.000,00	9,478,292.54	9.000,000,	6.163.333,88	9.000.000,	
422000		360.000,00	351,572.02	400.000,	250.718,20	700.000,	
423000		9.000.000,00	8,733,983.52	9.000.000,	8.182.615,30	10.000.000,	
424000		430.000,00	296,208.76	1.000.000,	933.280,	800.000,	
425000		1.200.000,00	990,185.59	1.500.000,	1.180.015,68	2.100.000,	
426000		4.600.000,00	4,247,243.94	5.000.000,	4.484.962,76	4.800.000,	
465000		3.484,246,00	3,483,185.68	3.710.310,	2,983.505,73	3.710.310,	
482000		200.000,00	172,939.29	900.000,	823.765,	300.000,	
483000		30.000,00	0,00	50.000,	0,00	300.000,	
485000		5,200.000.	4,953,771.59	3.700.000,	3,575.444,44	3.000.000,	
499110		500.000,00		500.000,	0,00	500.000,	

499120		680.318.00		613.907,	0.00	7.000.000,	
511000		14.544.00		5.000,	0.00	1.000.000,	
512000		4,100.000.00	3,877.105.38	3.700.000,	3.427.138,21	4.500.000,	
541000		1.000.00		5.000,	0.00	500.000,	
422000		0.00	0.00				
	130	78,247,339.00	74,270,888.67	80.572.389,	70.783.926,	92.835.783,	
	4.01	78,247,339.00	74,270,888.67	80.572.589,	70.783.926,	92.835.783,	
4.02.							
441000		2.209.570.00	1,298,713.66	1.550.000,	1.535.295,93	1.900.000,	
611000		8,467,711.00	9,306,847.31	8.700.000,	8.656.329,40	15.200.000,	
	170	10,717,281.00	10,605,560.97	10.250.000,	10,191.625,33	17.100.000,	
	4.02	10,717,281.00	10,605,560.97	10.250.000,	10,191.625,33	17.100.000,	
4.03							
464000		2.000.000.00	2,000,000.00	1.000.000,	1.000.000,	1.000.000,	
481000		4.759,964.00	4,629,963.94	3.184.000,	3.184.000,	3.000.000,	
	160	6,759,964.00	6,629,963.94	4.184.000,	4.184.000,	4.000.000,	
	4.03	6,759,964.00	6,629,963.94	4.184.000,	4.184.000,	4.000.000,	
4.04. -							
481000		4.650.000.00	4,650,000.00	2.700.000,	2.560.000,	2.400.000,	
	820	4,650.000.00	4,650,000.00	2.700.000,	2,560.000,	2,400.000,	
	4.04	4,650.000.00	4,650,000.00	2.700.000,	2,560.000,	2,400.000,	
4.05.							
423000		6.000.000	5,867,886.01	6.072.000,	6.071.999,97	6.000.000,	
	820	6.000.000	5,867,886.01	6.072.000,	6,071.999,97	6.000.000,	
	4.05	6.000.000	5,867,886.01	6.072.000,	6,071.999,97	6.000.000,	
4.06. -							
511000		7,986,723.00	5,986,673.76	17.016.000,	2.000.000,	10.663.947,	
	820	7,986,723.00	5,986,673.76	17.016.000,	2,000.000,	10,663.947,	
	4.06	7,986,723.00	5,986,673.76	17.016.000,	2,000.000,	10,663.947,	
4.07							
424000		3.100.000.00	2,962,000.00	3.500.000,	3.078.000,	4.000.000,	
472000		16,250.000.00	15,283,906.64	2.000.000,	1.120.389,	2.000.000,	
481000		1.000.000.00	762,626.00	1.188.200,	942.500,	1.200.000,	
472000				3.900.000,	3.895.171,43	4.000.000,	
472000				9.170.000,	9.119.047,63	12.000.000,	
472000		1,700,000.00	1,200,000.00	200.000,	197.060,	0.00	
	090	20,350.000.00	17,491,619.64	19,958.200,	18,352.168, 6	23.200.000,	
	4.07	22,050.000.00	17,491,619.64	19,958.200,	18,352.168, 6	23.200.000,	
4.08.							
481000		3.530.748.00	3,517,294.57	3.500.000,	3.4498.120,55	3.500.000,	
	090	3,530.748.00	3,517,294.57	3,500.000,	3,4498.120,55	3,500.000,	
	4.08	3,530.748.00	3,517,294.57	3,500.000,	3,498.120,55	3,500.000,	
4.09 -							
464000		4,740,000.00	4,715,244.75	8.000.000,	7.419.473,26	6.000.000,	
424000		0.00				0.00	
425000		0.00				0.00	
511000		0.00		12.416.000,	0.00	2.000.000,	
	721	4,700.000.00	4,715,244.75	20.416.000,	7,419.473,26	8.000.000,	
	4.09	4,740.000.00	4,715,244.75	20.416.000,	7,419.473,26	8.000.000,	
4.10							
481000		15.000.000	14,482,651.77	8.454.000,	8.366.700,	8.000.000,	
	810	15.000.000	14,482,651.77	8,454.000,	8,366.700,	8.000.000,	

	4.10	15.000.000	14,482,651.77	8.454.000,	8.366.700,	8.000.000,	
4.11.				-			
511000		3.751.404.00	3,451,403.04	1.626.000,	240.536,40	0.00	
	810	3.751.404.00	3,451,403.04	1.626.000,	1.443.220,40	0.00	
	4.11	3.751.404.00	3,451,403.04	1.626.000,	1.443.220,40	0.00	
4.12							
423000		725.000.00	721,518.99	550.000,	544.303,82	1.700.000,	
425000		0.00		1.000,	0.00	300.000,	
426000		1.000.00		1.131.000,	1.130.400,	1.200.000,	
481000		7.600.000	7,212,359.30	5.784.000,	5.381.186,41	4.500.000,	
	421	8.326.000.00	7,933,878.29	7.466.000,	7.055.890,23	7.700.000,	
	4.12	8,326.000.00	7,933,878.29	7.466.000,	7.055.890,23	7.700.000,	
4.13.							
451000		3.000.000.00	3,000,000.00	6.000.000,	5.974.000,	6.500.000,	
	421	3.000.000.00	3,000,000.00	6.000.000,	5.974.000,	6.500.000,	
	4.13	3.000.000.00	3,000,000.00	6.000.000,	5.974.000,	6.500.000,	
4.13/1							
465000		0.00	0.00	0.00	0.00	15.605.760,	
	421	0.00	0.00	0.00	0.00	15.605.760,	
	4.13/1	0.00	0.00	0.00	0.00	15.605.760,	
	4.12 - 4.13/1	11.326.000,	10.933.878,29	13.446.000,	13.029.890,23	29.805.760,	
4.14							
421000		8.000.000.00	7,938,954.12	8.000.000,	4.506.802,74	8.000.000,	
	510	8.000.000.00	7,938,954.12	8.000.000,	4.506.802,74	8.000.000,	
	4.14	8.000.000.00	7,938,954.12	8.000.000,	4.506.802,74	8.000.000,	
4.15							
424000		1.000.00		500.000,	18.000,	500.000,	
481000		451.000.00	450.000.00	1.000.000,	480.000,	1.500.000,	
	560	452.000.00	450.000.00	1.500.000,	498.000,	1.500.000,	
	4.15	452.000.00	450.000.00	1.500.000,	498.000,	1.500.000,	
4.16.							
423000		10.000.00		200.000,	0.00	200.000,	
424000		1.100.000.00	1,080,500.00	300.000,	247.200,	300.000,	
425000		1.800.000.00	1,798,440.00	2.541.693,	1.541.692,74	1.000.000,	
	560	2.910.000.00	2,878,940.00	3.041.693,	1.788.892,72	1.500.000,	
	4.16	2,910.000.00	2,878,940.00	3.041.693,	1.788.892,74	1.500.000,	
4.17							
411000		2.476.000.00	2,471,297.82	2.920.000,	2.974.849,79	3.124.400,	
412000		445.000.00	442,362.32	527.000,	532.512,12	563.890,	
415000		165.000.00	162,589.00	247.101,	136.347,	200.000,	
416000				55.000,	54.344,	0.00	
421000		203.000.00	197,084.95	208.000,	163.051,36	308.000,	
422000		80.000.00	75,623.25	106.000,	93.970,	150.000,	
423000		1.190.000.00	1,165,744.67	2.267.382,	1.575.958,12	1.147.400,	
424000		160.000.00	156,916,61	0.00	0.00	0.00	
425000		70.000.00	24,000.00	50.000,	38.700,	40.000,	
426000		290.000.00	173,195,97	904.320,	773.082, 5	325.000,	
465000		280.000.00	275,546.02	320.000,	288.165,28	342.400,	
482000		20.000.00	14,891.00	81.000,	11.052,	66.000,	
483000		120.000.00	118,126.86	20.000,	0.00	250.000,	
512000		205.000.00	203,450.00	540.000,	530.879,16	390.000,	
523000		125.000.00	123,585.52	160.000,	130.642,	150.000,	
	473	5,829.000.00	5,604,413.99	8.405.803,	7.303.552,88	7.057.090,	
	4.17	5,829.000.00	5,604,413.99	8.405.803,	7.303.552,88	7.057.090,	

		4.26		-	-	7	
423000		110.000.00		80.000,	0.00	0.00	
424000		70.000.00		350.000,	0.00	0.00	
425000		103.992.00	60,810.00	100.000,	12.600,	0.00	
426000				120.000,	93.217,	0.00	
511000		100.000.00		450.000,		0.00	
512000		50.000.00		600.000,	542.8000,	0.00	
	451	433,992.00	60,810.00	1.700.000,	648.617,20	0.00	
	4.26	433,992.00	60,810.00	1.700.000,	648.617,20	0.00	
		4.27.					
422000		3,950,000.00	3,560,048.80	5.400.000,	5.269.000,	5.000.000,	
	130	3,950,000.00	3,560,048.80	5.400.000,	5.269.000,	5.000.000,	
	4.27	3,950,000.00	3,560,048.80	5.400.000,	5.269.000,	5.000.000,	
		4.28		-	()		
511000				20.742.000,	9.159.598,92	10.369.873,	
	451			20.742.000,	9.159.598,92	10.369.873,	
	4.28			20.742.000,	9.159.598,92	10.369.873,	
		4.29.		-	7		
511000		3.340.000		2.668.209,	1.653.022,80	1.015.186,00	
	451	3,340.000.00	0.00	2.668.209,	1.653.022,80	1.015.186,	
	4.29	3,340.000.00	0.00	2.668.209,	1.653.022,80	1.015.186,	
		4.30.		-	-	7	
511000		3,900,000.00	3,649,604.70	95.000,	94.788,26	0.00	
	451	3,900,000.00	3,649,604.70	95.000,	94.788,26	0.00	
	4.30	3,900,000.00	3,649,604.70	95.000,	94.788,26	0.00	
		4.30/1.		-			
511000				11.283.914,	9.283.913,25	0.00	
	451			11.283.914,	9.283.913,25	0.00	
	4.30/1			11.283.914,	9.283.913,25	0.00	
	4.25 – 4.30/1	52,149,696.00	41,931,124.45			46.085.059,	
		4.31.					
423000		3,800.000.00	3,614,758.00	4.000.000,	3.128.171,	2.000.000,	
424000		34.000.00		300.000,	298.400,	300.000,	
511000		4,200.000.00	4,029,258.95	5.000.000,	3.784.926,	10.000.000,	
541000		10.000.00		200.000,	0.00	200.000,	
	620	8,044,000.00	7,644,017.67	9.500.000,	7.211.497,	12.500.000,	
	4.31	8,044,000.00	7,644,017.67	9.500.000,	7.211.497,	12.500.000,	
		4.32		-	15 -		
426000		12,000.00	11,001.96	190.000,	185.768,69	150.000,	
	320	12.000.00	11,001.96	190.000,	185.768,69	150.000,	
	4.32	12.000.00	11,001.96	190.000,	185.768,69	150.000,	
		4.33		-	15 -		
423000		10.000.00		200.000,	86.116, 6	200.000,	
424000		10.000.00		500.000,	428.904,	300.000,	
425000		10.000.00		44.400.000,	39.005.337,60	200.000,	
426000		600.000.00	599,000.00	600.000,	576.559,50	700.000,	
512000		10.000.00		50.000,	0.00	100.000,	
	220	640.000.00	599,000.00	45.750.000,	40.096.917,16	1.500.000,	
	4.33	640.000.00	599,000.00	45.750.000,	40.096.917,16	1.500.000,	
		4.34.		-	15 -		
425000		0.00	0.00	910.000,	548.310,	200.000,	
426000		63,050.00	62,050.00	0.00	0.00	0.00	
512000		1.000.00		1.217.000,	742.220,	200.000,	
	310	64.050.00	62,050.00	2.127.000,	1.290.530,	400.000,	
	4.34	64.050.00	62,050.00	2.127.000,	1.290.530,	400.000,	

		4.35		-		15 -	
463000		405,816.00	403,461.25	29.800.000,	14.201.051,72	8.300.000,	
	474	405,816.00	403,461.25	29.800.000,	14.201.051,72	8.300.000,	
	4.35	405,816.00	403,461.25	29.800.000,	14.201.051,72	8.300.000,	
4.36.							
411000		810,000.00		3.050.509,	2.228.343,	3.265.000,	
412000		150,000.00		546.041,	398.862,	586.000,	
415000		115,000.00		245.000,	239.364,	252.000,	
421000		769,000.00		595.000,	424.071,40	725.000,	
422000		32,000.00		25.000,	24.200,	60.000,	
423000		1,170,000.00		1.449.000,	1.011.842,59	1.730.000,	
424000		32,000.00		439.000,	91.100,	180.000,	
425000		575,000.00		240.000,	175.077,	420.000,	
426000		380,000.00		890.000,	768.685,86	900.000,	
465000		80,000.00		350.000,	263.932,	375.000,	
482000				25.000,	12.058,	20.000,	
483000						5.000,	
512000		102,000.00		130.000,	122.618,	505.000,	
	820	4,215,000.00		7.984.550,	5.760.153,85	9.023.000,	
	4.36	4,215,000.00		7.984.550,	5.760.153,85	9.023.000,	
4.36/1. - -							
424000				1.000,	0.00	350.000,	
512000				80.000,	26.869,	0.00	
	820			81.000,	26.869,	350.000,	
4.36/2. - -							
423000				400.000,	385.000,	0.00	
511000				1.300.000,	404.565,12	1.300.000,	
	820			1.700.000,	789.565,12	1.300.000,	
4.36/3. - -							
511000				2.000,	0.00	2.345.000,	
	820			2.000,	0.00	2.345.000,	
4.36/4. - - 2018							
423000				415.000,	412.000,	0.00	
	820			415.000,	412.000,	0.00	
4.36/5. - -							
422000				100.000,	100.000,		
423000				110.000,	110.000,		
512000				190.000,	189.980,		
	820			400.000,	399.980,		
4.37. - 17							
511000		19.100.000.00	2,218,373.07	4.536.000,	4.535.670,77		
511000		21,996,900.00		19.080.276,	19.052.822,28		
	912	41,096,900.00	2,218,373.07	23.616.276,	23.588.493, 5		
	4.37	41,096,900.00	2,218,373.07	23.616.276,	23.588.493, 5		
4.38. ” ”							
411000		2.735.000.00	2,730,263.72	2.888.000,	2.889.298,23	3.090.000,	
412000		490,000.00	488,717.26	525.000,	521.881,23	563.000,	
414000		5,000.00	0.00	10.000,		10.000,	
415000		360,000.00	352,584.00	440.325,	402.528,	445.000,	
416000		5,000.00	0.00	5.000,		20.000,	

421000		696.000.00	548,140.67	905.000,	610.812,26	920.000,	
422000		25.000.00	22,000.00	40.000,	30.000,	10.000,	
423000		1.225.000.00	1,168,933.41	1.817.287,	1.138.984,80	1.170.000,	
424000		505.000.00	503.000.00	300.000,	225.000,	180.000,	
425000		80.000.00	78,000.00	333.000,	318.000,	340.000,	
426000		510.000.00	433,240.96	699.000,	586.694,99	782.000,	
465000		185.000.00	181,632.46	200.000,	176.737,35	215.000,	
482000		5.000.00	0.00	2.000,		15.000,	
483000		5.000.00	0.00	5.000,		5.000,	
512000		480.000.00	474,595.00	300.000,	276.054,	50.000,	
	820	7.311.000.00	6,981,107.48	8.469.612,	7.175.990,86	7.815.000,	
	4.38	7.311.000.00	6,981,107.48	8.469.612,	7.175.990,86	7.815.000,	
	4.39				-		
422000		5,000.00	0.00			30.000,	
423000		35.000.00	30,935.00			140.000,	
424000		50.000.00	45,000.00			50.000,	
426000		30.000.00	27,860.50			30.000,	
	820	120.000.00	103,795.50			250.000,	
	4.39	120.000.00	103,795.50			250.000,	
	4.38 - 4.39	7,431.000.00	7,084,902.98	8.469.612,	7.175.990,86	8.065.000,	
	4.40						
	4.40						
411000		14,120,000.00	10.790.000	16.406.933,	15.537.684,43	19.078.418,	
412000		2,500.000.00	1.900.000	2.936.838,	2.781.145,25	3.415.037,	
414000		300.000.00	0.00	938.370,	38.370,	1.097.094,	
415000		818,000.00	809,790.37	780.000,	801.543,86	800.000,	
416000		70.000.00	69,710.67	74.500,	74.347,	136.094,	
421000		2.162.000.00	1,836,552.30	1.947.500,	1.727.597,59	2.032.000,	
422000		89.000.00	65,238.50	40.000,	34.685,	45.000,	
423000		983,985.00	864,629.41	1.145.000,	1.125.635,60	950.000,	
424000		416.000.00	412,881.32	267.000,	282.177,	240.000,	
425000		1,411,362.00	566,195.25	405.000,	402.571, 1	180.000,	
426000		844,000.00	840,847.00	1.065.000,	869.481,10	1.000.000,	
465000		1.500.000.00	1,352,143.31	1.593.000,	1.368.205,88	1.695.263,	
472000		4.275.000.00	4,021,704.37	4.100.000,	4.246.982,73	4.200.000,	
482000		21.000.00	20,552.00	25.000,	18.597,	23.000,	
483000		0.00	0.00				
512000		6,117,726.00	206,053.40	120.000,	71.407,	50.000,	
	911	35,628,073.00	23,765,297.90	31,844.141,	29,380.530,45	34,941.906,	
	4.40	35,628,073.00	23,756,297.90	31,844.141,	29,380.530,45	34,946.906,	
	4.41			-	9 -		
413000							
414000							
415000							
416000							
421000							
422000							
423000							
424000							
425000							
426000							

472000							
482000							
512000							
	920	5,668,000.00	5,222,331.02	7,054,000,	6,599.061,63	8,865.000,	
	4.45	5,668,000.00	5,222,331.02	7,054,000,	6,599.061,63	8,865.000,	
4.46.		-	15 -				
421000		17.000.000,	12,721,687.23	18.600.000,	10.722.863,54	15.600.000,	
422000		26.000,	25,000.00			0.00	
423000		945.000,	940,108.97	300.000,	269.080, 1		
424000		360.000,	359,996.80	150.000,	127.061,89		
425000		49.750.000,	49,749,744,24	70.000.000,	57.410.586,33	19.500.000,	
426000		820.000,	816,545.35	1.600.000,	844.735,58		
482000		1.000,	0.00				
483000		2,230.542,	2,192,398.46	580.000,	551.478,45	60.000,	
511000		0.00					
512000		170.000,	163,078.00	500.000,	367.878,62	300.000,	
	160	71,302,542.00	66,968,559.05	91,730.000,	70,293.684,42	35,460.000,	
	4.30	71,302,542.00	66,968,559.05	91,730.000,	70,293.684,42	35,460.000,	
4.47.		-					
411000							
412000							
421000							
422000							
423000							
424000							
425000							
426000							
463000		3,551,000.00	3,030,185.30	3.795.000,	3.575.475,61	3.700.400,	
472000							
482000							
511000							
512000							
	164	3,551,000.00	3,030,185.30	3,795.000,	3,575.475,61	3,700.400,	
	4.31	3,551,000.00	3,030,185.30	3,795.000,	3,575.475,61	3,700.400,	
4.48		-					
511000		0.00		5.520.000,	360.000,	5.520.000,	
423000		30.000.00	25,080.00	0.00	0.00		
	630	21,876,763.00	21,853,278.36	5,520.000,	360.000,	5,520.000,	
	4.20/1	21,876,763.00	21,853,278.36	5,520.000,	360.000,	5,520.000,	
4.49.							
452000				15.605.760,	15.000.000,		
	164			15,605,760,	15,000,000,		
	4.33			15,605,760,	15,000,000,		
	4.	471,882,721,		625,445,847,55	493,591,368,45		
		532,488,744.00	431,774,884.15	644,470,519,55	512,498,597,95	481,737,142,	

2018.

49.956.291, .
32.744939,21

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644.470.519,

594.514.228,55
479.753.658,74

512.498.597,95.

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70.293.684,42 , 19.476.264,32, 29.380.530,45
 10.078.630,30 6.599.061,63 13.029.890,23
 5.974.000, 65.534.486,70 ,
 15.000.000,),8.366.700,
 (,16.000.000,
 ,32.187.950,44 ,18.352.168, 8
 11.000.000, ,7.419.473,2
 , 7.000.000, 2018 ,
 40.096.917, 40%

2. 2019.

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1.		481.737.142,00
1.1.	:	481.237.142,00
-		443.115.709,00
-		2.095.000,00
-		36.026.433,00
1.2.		500.000,00
2.		
2.1.	:	398.762.136,00
-		380.707.136,00
-		2.095.000,00
-		15.960.000,00
2.2.	:	67.775.006,00
-		47.708.573,00
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2	14.010.000,00
3	0,00
4	10.947.090,00
5	29.805.760,00
6	11.000.000,00
7	46.085.059,00
8	34.941.906,00
9	24.073.270,00
10	8.865.000,00
11	30.400.400,00
12	18.416.000,00
13	40.146.947,00
14	8.000.000,00
15	175.513.813,00
16	17.031.897,00
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		: 2019			
		: 1.015.186,00			
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		: 1.015.186,00			
	2.	:	10.369.873,00	0,00	0,00
		: 2019			
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		: 10.369.873,00			
		:			
		: 10.369.873,00			
	3.	:	5.520.000,00	0,00	0,00
		: 2019			
		: 2019			
		: 5.520.000,00			
		:			
		: 4.968.000,00			
		: 552.000,00			
	4.	:	2.345.000,00	0,00	0,00
		: 2019			
		: 2019			
		: 2.345.000,00			
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		: 2.345.000,00			
	5.	:	10.663.947,00	0,00	0,00
		: 2019			
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		: 10.663.947,00			
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		: 5.981.514,00			
		: 4.682.433,00			
	6.	:	1.300.000,00	0,00	0,00
		: 2019			
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26. 12. 2018

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06. 05. 2019

		88.247.233,				
		27.860.834,				
1.1.1		15.000.000,		1/2019	3/2019	12/2019
1.1.2		4.458.333,		1/2019	2/2019	12/2019
1.1.3		833.333,		1/2019	2/2019	12/2019
1.1.4		2.681.818,		2/2019	4/2019	4/2020
1.1.5		1.987.500,		2/2019	4/2019	4/2020
1.1.6		1.000.000,		2/2019	3/2019	2/2020
1.1.7		1.899.850,		3/2019	4/2019	5/2019

		29.696.967,				
1.2.1		3.636.363,		1/2019	2/2019	12/2019
1.2.2		1.250.000,		1/2019	2/2019	12/2019
1.2.3		2.083.333,		1/2019	2/2019	12/2019
1.2.4		6.666.666,		1/2019	3/2019	12/2019
1.2.5		3.333.333,		2/2019	3/2019	12/2019
1.2.6		12.727.272,		2/2019	5/2019	6/2020
		30.689.432,				
1.3.1		12.500.000,		1/2019	3/2019	12/2019
1.3.2		9.625.000,		1/2019	3/2019	12/2019
		8.564.432,		5/2019	7/2019	12/2019
	: II-404-748/19-01 26. 12. 2018		06. 05. 2019;			2019

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	103.178,35	86.800,00	16.378,35		
<p align="center">:</p> <p align="right">1954.</p> <p align="center">100 , 9.600 ,</p> <p align="center">í</p> <p align="right">100</p> <p align="center">9.600</p> <p align="center">. 10%,</p>					

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		23.756

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-	„SKODA SUBERB COMFORT 1.9 TDI“	28. 08. 2010. .	
2.020.698,11	31. 12. 2014.	2010,	160.526.,
-	„DACIJA STEPWAY“	10. 04. 2014. .	
878.377,50	31. 12. 2014.	878.377,50	91.659.
-	„LADA NIVA VAZ 4X4 1.7I/3V TNG“	28. 12. 2012. .	
31. 12. 2014.	2012.	8.207.	1.152.000,
-	„SKODA RAPID ACTIVE 1.6 TDI“	28. 11. 2013. .	
1.540.890,	31. 12. 2014.	1.282.148,89	31.852.
-	„DACIJA SANDERO“	09. 12. 2010. .	
2014.	211.747,84	157.108.	730.165,
			31. 12.

-		„OPEL MOVANO BUS 2.3D“	03. 07. 2014.	
12.831.		4.752.668,96	2014,	
-		31. 12. 2014.	4.752.668,96	
-		„OPEL VIVARO COMBI L2H1 A20DTH“	13. 03. 2014.	
		3.101.155,55	2013,	
12.500.			31. 12. 2014.	3.101.155,55
-		„Yugo Florida IN“	29. 09. 2006	
			578.338,	
2014.	2006.	182.000.		31. 12.
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-		„	101/55“	
			406.771,99	
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 21. TFT ekranom (debljim), 26 je sa CRT / /.

J **FSC PY TX120/Xeon UP3040**
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J 10 - , ASUS X51RL 43.420

J 49 2002 . 2011. 16.069

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- Epson LX300 17.komada
 - HP LaserJet 1010,1020 7.komada
 - Canon 6.komada
 - Samsung 3
 - Lemark 2

J 15. 4.425 Mustek 1248UB

J 40. Panasonic KX TS500FX.

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J 27. 01. 2006. 165.529

) 26. 05. 2003. 60.412.
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07. 15. 1. 12320

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4. 012-643-237

5. tmilojevic61@gmail.com

1. 12320 , 07 15

XVII.6.

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